

SCHEDULE 2A-1
UTILIZATION REPORTING FORM

Project Detail Summary											
Project A	Project Name:	Professional Construction Management 2020	Department:	Public Utilities	Ordinance Number:		Invoice Number:				
	Project Number:	690518-100001 (parent)	Division:	DOW	Purchase Order Amount:	\$9,421,900.00	Comments/Notes:	Renewal #3			
	City PM and Phone Number:	Dave Opferman, P.E. (614) 645-7100	Section:	Water Supply	PO# (Suffix/Line #):	various					
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total: \$9,421,900.00				
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federl Tax ID# / CCN w/ Expiration	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	Hill International, Inc. 2 Easton Oval Suite 110 Columbus, OH 43219	Todd Cooper, PE, CCM, LEED AP Program Manager (440) 397-4165 toddcooper@hillintl.com	20-0953973 12/8/23	MAJ 0990	Program Management	\$3,605,718.91 38.27%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$3,605,718.91 100.00%
SUB 1	H.R. Gray 3770 Ridge Mill Drive Columbus, OH 43026	Thomas Merritt, P.E. President (614) 487-1335 thomas.merritt@anseradvisory.com	31-1050479 6/21/23	MAJ 4640	Program Management, Construction Management, Design Reviews, Constructability, Cost Estimating, Claims Avoidance, Materials Testing, Field Project Representation	\$1,798,769.65 19.09%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$1,798,769.65 100.00%
SUB 2	Black & Veatch Corporation 4449 Easton Way Suite 150 Columbus, OH 43219	Bob O'Bryan, P.E. President (614) 454-4397 obryanbr@bv.com	43-1833073 9/2/23	MAJ 8038	Design Reviews, Field Project Representation	\$628,748.95 6.67%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$628,748.95 100.00%
SUB 3	T&M Associates 4675 Lakehurst Court Suite 250 Columbus, OH 43016	Shannon Markham, PE Senior Vice President (614) 408-9241 smarkham@tandmassociates.com	22-1806708 5/24/24	MAJ 1614	Outage Coordination, Hydroelectric Field Project Representation, Public Outreach	\$834,156.56 8.85%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$834,156.56 100.00%
SUB 4	Dynotec, Inc. 2931 Dublin-Granville Road Suite 200 Columbus, OH 43231	Sutha Vallipuram, PE President (614) 880-7320 suthav@dynotecinc.com	31-1319961 4/18/24	MBE 5053	Construction Management, Data Collection / WAM Software, Electrical Field Project Representation	\$533,916.41 5.67%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$533,916.41 100.00%
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, OH 43231	Marcia Lampman President (614) 823-4949 marcia@resourceinternational.com	31-0669793 1/31/24	WBE 4197	Materials Testing, Field Project Representation	\$542,746.22 5.76%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$542,746.22 100.00%
SUB 6	CDM Smith 445 Hutchinson Avenue Suite 820 Columbus, OH 43235	Frederic Smith, P.E. Principal (614) 847-6862 smithfj@cdmsmith.com	04-2473650 10/7/24	MAJ 180	I&C / Programming	\$470,646.29 5.00%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$470,646.29 100.00%
SUB 7	Ascension Construction Solutions 4200 Regent St. Suite 200 Columbus, OH 43219	Jeanna Hondel, P.E., CCM, LEED AP, Principal (614) 499-6924 jhondel@ascension-cs.com	82-3075877 3/31/24	MBE 23827	I&C / Programming, PMIS / CMIS Administration	\$324,776.62 3.45%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$324,776.62 100.00%
SUB 8	G. Stephens, Inc. 1175 Dublin Road 2nd Floor Columbus, OH 43215	Michael Raig Senior Project Manager (216) 650-4722 mraig@gstephensinc.com	34-1732984 10/31/23	MBE 15402	Equal Opportunity Outreach, Cost Estimating, Constructability	\$91,533.72 0.97%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$91,533.72 100.00%
SUB 9	Andover Associates, Ltd. 1335 Dublin Road Suite 223A Columbus, OH 43215	Robert Petras, PE Vice President (614) 302-2594 rob@andoverltd.com	51-0556580 5/20/23	WBE 8980	Design Review	\$49,630.81 0.53%	#DIV/0!	0.00%	0.00%	\$0.00 0.00%	\$49,630.81 100.00%
SUB 10	Donahue Ideas 1900 Polaris Parkway Suite 450 Columbus, OH43240	Colleen Donahue, P.E. President (740) 565-9542 Cdonahue@donahue-ideas.com	06-1716807 8/17/24	WBE 0400	Program Management, Asset Management	\$421,715.11 4.5%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 421,715.11 100.00%
SUB 11	Stone Environmental 748 Green Crest Drive Westerville, OH 43080	Mary Sharrett, P.E., CPESC, LEED AP President (614) 865-1874 marysharrett@stoneenvironmental.com	31-1262683 7/19/24	WBE 4933	Surveying and Environmental	\$49,540.75 0.5%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 49,540.75 100.00%
SUB 12	Geotechnical Consultants, Inc. 720 Green Crest Drive Westerville, OH 43080	Stephen Miller Director of BD (614) 839-1273 smiller@gci2000.com	31-0960791 8/10/24	MAJ 4517	Material Testing and Special Inspections	\$70,000.00 0.7%	#DIV/0!	0.00%	0.00%	\$ - 0.00%	\$ 70,000.00 100.00%
	Last Updated By:				TOTAL AMOUNT	\$9,421,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,421,900.00
	Last Updated On:				Total Percentage	100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%