

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1161-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P531059-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P531059	P531059.100000	55	\$ 1,000,000.00	Roadway - Front Street and Marconi Boulevard
20	P530161-100035	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161	P530161.100035	55	\$ 5,706,945.32	Roadway Improvements - Front Street and Marconi Boulevard
30	P531059-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7708	N/A	SV003	N/A	N/A	N/A	P531059	P531059.100000	55	\$ 1,739,040.86	Roadway - Front Street and Marconi Boulevard
40	G592206	Land & Buildings & Structures & Thoroughfares	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	55	\$ 4,428,298.00	Front St and Marconi Blvd CC17Z CC18Z
																\$ 12,874,284.18	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	P530161-100035	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P530161	P530161.100035	55	\$ 454,174.68	Roadway Improvements - Front Street and Marconi Boulevard
20	P531059-100000	Land & Buildings & Structures & Thoroughfares	59	5912	06	66410	7704	N/A	CW004	N/A	N/A	N/A	P531059	P531059.100000	55	\$ 575,768.05	Roadway - Front Street and Marconi Boulevard
																\$ 1,029,942.73	
																\$ 13,904,226.91	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1161-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7766	N/A	SV003	N/A	N/A	N/A	P531059	P531059.100000	P531059-100000	\$ 1,000,000.00
2	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592206	\$ 4,428,298.00
3	22	2201	10	69102	4430	443001	AU002	N/A	N/A	N/A	N/A	N/A	SIT	\$ 6,161,120.00
4	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P530161	P530161.100035	P530161-100035	\$ 6,161,120.00

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
1161-2023

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66000	7708	N/A	SV003	N/A	N/A	N/A	P530161-100187	P530161	P530161.100187	\$ 1,640,810.00	Roadway Improvements - Scioto Peninsula - Belle Street from Town to Broad
2	59	5912	06	66000	7708	N/A	SV003	N/A	N/A	N/A	P530163-100000	P530163	P530163.100000	\$ 98,230.86	Smart City Challenge
3	59	5913	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P530086-100044	P530086	P530086.100044	\$ 300,000.00	Intersection Improvements - Safety Improvements Local Match
4	59	5913	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P530086-100031	P530086	P530086.100031	\$ 117,169.00	Intersection Improvements - Livingston Avenue at Barnett Road
5	59	5913	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P530086-100030	P530086	P530086.100030	\$ 155,563.17	Intersection Improvements - SR 161 Corridor Study
6	59	5912	06	66000	7704	N/A	SV003	N/A	N/A	N/A	P530086-100030	P530086	P530086.100030	\$ 3,035.88	Intersection Improvements - SR 161 Corridor Study
														\$ 2,314,808.91	

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	06	66220	7708	N/A	SV003	N/A	N/A	N/A	P531059-100000	P531059	P531059.100000	\$ 1,739,040.86	Roadway - Front Street and Marconi Boulevard
2	59	5912	06	66220	7704	N/A	SV003	N/A	N/A	N/A	P531059-100000	P531059	P531059.100000	\$ 575,768.05	Roadway - Front Street and Marconi Boulevard
														\$ 2,314,808.91	

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Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds BETWEEN different Funds

Ord Number
1161-2023

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	22	2201	10	69101	4430	443001	AU002	N/A	N/A	N/A	SIT	N/A	N/A	6,161,120.00	SIT

Transfer OUT

\$ 6,161,120.00

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Header	Optional Field	Amount	Project Name
1	59	5912	80	49001	7704	N/A	SV003	N/A	N/A	N/A	P531059-100000	P531059	P531059.100000	6,161,120.00	Roadway - Front Street and Marconi Boulevard

Transfer IN

\$ 6,161,120.00