

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1183-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-100801	Building and Facility Construction and Maintenance Services	60	05	06	66420	6111	n/a	SD003	n/a	n/a	n/a	P650870.100801	53	\$ 7,111,031.96	Blueprint Hilltop - Palmetto/Westgate Integrated Solutions
															\$ 7,111,031.96	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name
10	P650870-100801	Engineering and Research and Technology Based Services	60	05	06	66410	6109	n/a	SD003	n/a	n/a	n/a	P650870.100801	53	\$ 2,000.00	Blueprint Hilltop - Palmetto/Westgate Integrated Solutions
															\$ 2,000.00	
															\$ 7,113,031.96	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1183-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Amount
1	60	05	10	66420	6102	610201	n/a	n/a	n/a	n/a	n/a	\$ 7,111,031.96
2	60	05	06	66420	6111	n/a	SD003	n/a	n/a	n/a	P650870-100801	\$ 7,111,031.96
												\$ 14,222,063.92

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment

Template to Authorize Transfer Between Projects or Subfinds BETWEEN different Funds

Ord Number
1183-2023

TRANSFER FROM (10/69101)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	05	10	69101	6102	n/a	CW001	n/a	n/a	n/a	n/a	n/a	\$ (7,111,031.96)	n/a
Transfer OUT													\$ (7,111,031.96)	

TRANSFER TO (80/49001)

Line # of AC	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount	Project Name
1	60	05	80	49001	6111	n/a	SD003	n/a	n/a	n/a	P650870-100801	P650870.100801	\$ 7,111,031.96	Blueprint Hilltop - Palmetto/Westgate Integrated Solutions
Transfer IN													\$ 7,111,031.96	