

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1227-2023

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	G592204	Building and Facility Construction & Maint. Services	59	5912	06	66220	7763	00000	SV003	N/A	N/A	N/A	N/A	N/A	47	\$ 999,999.00	Summit Street Signals DCZ04
20	N/A	Building and Facility Construction & Maint. Services	59	5913	06	66220	2265	00000	TM003	591303	N/A	N/A	N/A	N/A	47	\$ 2,658,565.23	N/A
																\$ 3,658,564.23	

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACDI	N/A

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional Field	Planning Area	Amount	Project Name
10	N/A	Building and Facility Construction & Maint. Services	59	5913	06	66410	2265	00000	TM003	591303	N/A	N/A	N/A	N/A	47	\$ 365,856.42	N/A
																\$ 365,856.42	
																\$ 4,024,420.65	Total Spend

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

Ord Number
1227-2023

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Header	Optional	Project ID	Amount
1	59	5912	06	66220	7763	N/A	SV003	N/A	N/A	N/A	N/A	N/A	G592204	\$ 999,999.00
														\$ 999,999.00