

## ORDINANCE ATTACHMENT

## Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund


[illegible]

**ORDINANCE ATTACHMENT**  
**Template To Authorize Transfer Between Different Funds**

Ord Number

**TRANSFER FROM:** Transfer award match from 24-2401 transfer out account to grant project

[illegible]

Transfer IN													

*\*if fewer than three lines needed please delete unnecessary rows; if more than 3 lines please insert rows*

## Ordinance Attachment - Authorize Appropriation

<b>Ord Number</b>
0500-2024

*code for all opioid related projects*

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Expense	
1	30	3003	01	61105	2220	000000	CW010				TBD	\$212,160	CDP staff- 2 FTE Peace Officer
2	30	3003	01	61741	2220	000000	CW010				TBD	\$41,371	CDP staff- 2 FTE Peace Officer Pension City Share
3	30	3003	01	61651	2220	000000	CW010				TBD	\$3,076	CDP staff- 2 FTE Peace Officer Medicare
4	30	3003	01	61900	2220	000000	CW010				TBD	\$4,243	CDP staff- 2 FTE Peace Officer Work Comp
5	30	3003	01	61601	2220	000000	CW010				TBD	\$55,008	Insurance for 2 Officers and Social Worker
6	30	3003	01	61101	2220	000000	CW010				TBD	\$62,774	Social Worker
7	30	3003	01	61731	2220	000000	CW010				TBD	\$8,506	Social Worker PensionCity Share
8	30	3003	01	61651	2220	000000	CW010				TBD	\$910	Social Worker Medicare
9	30	3003	01	61900	2220	000000	CW010				TBD	\$1,255	Social Worker Work Comp
10	30	3003	03	63020	2220	000000	CW010				TBD	\$90,696	SAMHSA Project Manager- 1040 hours of contract work/Technical Analyst
11	30	3003	02	62010	2220	000000	CW010				TBD	\$20,000	Outreach Materials
												\$500,000	

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3
1	24- CAO	2401	03	63050	2220	000000	<b>CW010</b>	240114
4	30- CDF	3004	01	61150	2220	000000	<b>CW010</b>	
4	30- CDF	3004	03	63050	2220	000000	<b>CW010</b>	
5	30- CDF	3004	03	63965	2220	000000	<b>CW010</b>	
6	30- CDF	3004	03	63050	2220	000000	<b>CW010</b>	
7	51-CRP	5101	01	61101	2286	000000	<b>CW010</b>	

Section 4	Section 5	Project ID	Amount	
		G341901	\$31,000	<i>Eval 1st Response</i>
		G341901	\$166,335	<i>1st Resp- OT</i>
		G341901	\$76,621	<i>1st Resp- 2040 hours of contract work</i>
		G341901	\$7,996	<i>1st Resp- Travel</i>
		G341901	\$378,000	<i>1st Resp- Contract FCCFC</i>
		G341901	\$139,153	<i>1st Resp- Case Manager</i>