Attachment to Ordinance #0713-2024 Amending Management Compensation Plan (MCP) #2713-2013, as amended

Amend Section 4(B) to read as follows, effective March 17, 2024:

SECTION 4. COMPENSATION PLAN.

(A) Pay Grades and Rates of Pay. The following grades, pay ranges and variable hourly rates are hereby established as the "Compensation Plan" for employees covered by the MCP. These grades, pay ranges and variable hourly rates shall be applied to the classifications as set forth in Section 5 of this MCP, except as otherwise set forth in those Sections.

(B) Pay Plan.

Pay Grade	Entry	2nd Quartile	Market	4th Quartile	Max
100	80.47	93.88	107.30	120.71	134.12
100	167,378	195,270	223,174	251,077	278,970
99	71.07	82.92	94.77	106.62	118.47
	147,826	172,474	197,122	221,770	246,418
98	62.80	73.26	83.73	94.19	104.65
	130,624	152,381	174,148	195,915	217,672
97	55.48	64.72	73.97	83.21	92.45
	115,398	134,618	153,847	173,077	192,296
96	52.30	58.83	65.36	71.88	78.41
	108,784	122,366	135,938	149,510	163,093
95	46.17	51.95	57.73	63.51	69.29
	96,034	108,056	120,078	132,101	144,123
94	40.80	45.90	51.00	56.09	61.19
	84,864	95,472	106,070	116,667	127,275
93	36.33	40.88	45.43	49.98	54.53
	75,566	85,030	94,494	103,958	113,422
92	32.67	36.75	40.82	44.90	48.97
	67,954	76,440	84,906	93,392	101,858
91	29.64	33.35	37.06	40.76	44.47
	61,651	69,368	77,074	84,781	92,498
90	26.57	29.89	33.21	36.53	39.85
	55,266	62,171	69,077	75,982	82,888
89	23.75	26.72	29.69	32.66	35.63
	49,400	55,578	61,755	67,933	74,110
88	21.33	23.99	26.65	29.30	31.96
	44,366	49,899	55,422	60,944	66,477
87	19.36	21.78	24.20	26.62	29.04
	40,269	45,302	50,336	55,370	60,403
86	17.65	19.86	22.07	24.28	26.49
	36,712	41,309	45,906	50,502	55,099
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Amend Section 4(D) to read as follows, effective the pay period which includes April 24, 2024:

SECTION 4. COMPENSATION PLAN.

(D) Pay Plan for Bargaining Unit Exempt Classifications. The following pay plan is to be used for employees in CWA 4502 bargaining unit classifications who are not in the bargaining unit for reasons described in Section 5(C) of this Ordinance.

D. C. I.	T. A.	2nd	N/L 1 -4	4th	D. (
Pay Grade	Entry	Quartile	Market	Quartile	Maximum
60	50.50	56.80	63.10	69.41	75.71
	\$105,040	\$118,144	\$131,248	\$144,373	\$157,477
59	45.06	50.70	56.33	61.97	67.60
	\$93,725	\$105,456	\$117,166	\$128,898	\$140,608
58	40.24	45.26	50.27	55.31	60.35
	\$83,699	\$94,141	\$104,562	\$115,045	\$125,528
57	35.94	40.43	44.91	49.41	53.90
	\$74,755	\$84,094	\$93,413	\$102,773	\$112,112
56	32.07	36.08	40.08	44.09	48.10
	\$66,706	\$75,046	\$83,366	\$91,707	\$100,048
55	28.61	32.20	35.79	39.35	42.90
	\$59,509	\$66,976	\$74,443	\$81,848	\$89,232
54	25.56	28.76	31.95	35.16	38.36
	\$53,165	\$59,821	\$66,456	\$73,133	\$79,789
53	22.85	25.70	28.55	31.41	34.26
	\$47,528	\$53,456	\$59,384	\$65,333	\$71,261
52	20.75	23.35	25.94	28.56	31.17
	\$43,160	\$48,568	\$53,955	\$59,405	\$64,834
51	18.87	21.25	23.63	25.99	28.34
	\$39,250	\$44,200	\$49,150	\$54,059	\$58,947
50	17.32	19.49	21.65	23.80	25.95
	\$36,026	\$40,539	\$45,032	\$49,504	\$53,976

Amend Section 5(F) to read as follows:

(F) Seasonal Classifications.

	Job Code	Class Title	Range
\$305	3680	Summer Worker	\$10.45/hour to \$15.00/hour