

UTILIZATION REPORTING FORM											
Project Detail Summary											
Project A	Project Name:	DOSD Electrical Upgrades Program	Department:	Public Utilities	Ordinance Number:	0745-2024	Invoice Number:				
	Project Number:	650346-100003	Division:	DOSD	Purchase Order Amount:	\$2,187,466.84	Comments/Notes:				
	City PM and Phone Number:	Holly Boyer 614-645-0288	Section:	Treatment Engineering	PO# (Suffix/Line #):	PO273377					
LOAN FUNDED PROJECTS ARE REQUIRED TO HAVE A SEPARATE SUBCONTRACTOR WORK IDENTIFICATION FORM - UTILIZATION REPORTING FORM FOR EACH LOAN							Purchase Order Amount(s) Grand Total: \$2,187,466.84				
Prime and Subcontractor Utilization Summary											
	Name / Address	Contact Information	Federal Tax ID# / Expiration Date	Firm Type / DAX Vendor #	Contract Scope	Original Utilization Amount / Percentage	Revised Utilization Amount / Percentage	Previous Amount Earned To Date	Amount Earned This Invoice	Total Amount Earned	Balance Remaining
PRIME	HDR, Inc. 2800 Corporate Exchange Suite 100 Columbus, Ohio 43231	Vance Martin, P.E. vance.martin@hdrinc.com (216) 496-5169	47-0680568	MAJ 008851	Electrical Engineering	\$ 1,284,618.84				\$ -	\$ 1,284,618.84
			No Expiration		Process						
					Site Inspections	#DIV/0!	0.00%	0.00%	0.00%	100.00%	
				Documentation Review	58.73%						
SUB 1	CDM Smith, Inc. 445 Hutchinson Avenue, Suite 820 Columbus, Ohio 43235	Fred Smith, PE smithfj@cdmsmith.com (614) 847-6862	04-2473650	MAJ 000180	I&C	\$ 427,848.00				\$ -	\$ 427,848.00
			11/15/2022		Process						
					Site Inspections	#DIV/0!	0.00%	0.00%	0.00%	100.00%	
				Documentation Review	19.56%						
SUB 2	Advanced Engineering Consultant 1405 Dublin Road Columbus, Ohio 43215	Lisa Huang, PhD, P.E., RCDD, Pres. lisah@aecmep.com (614) 486-4778	31-1612308	MBE 005665	HVAC	\$ 171,000.00				\$ -	\$ 171,000.00
			4/7/2022		Electrical						
					-	#DIV/0!	0.00%	0.00%	0.00%	100.00%	
					7.82%						
SUB 3	CAD Concepts Inc. (dba CCI Engineering Services) 2323 W. Fifth Ave, Suite 120 Columbus, Ohio 43204	Tracey Nixon tnixon@ccitechs.com (614) 581-9607	31-1390280	WBE 005248	Electrical Engineering	\$ 161,500.00				\$ -	\$ 161,500.00
			10/22/2022		Engineering Support						
							Site Inspections	7.38%	#DIV/0!	0.00%	0.00%
				-							
SUB 4	Dynotec, Inc. 2931 E. Dublin-Granville Rd. Suite 200 Columbus, Ohio 43231	Sutha Vallipuram, P.E. suthav@dynotecinc.com (614) 880-7320	31-1319961	MBE CC005053	Architectural	\$ 95,000.00				\$ -	\$ 95,000.00
			No Expiration		Structural						
					CM Input	#DIV/0!	0.00%	0.00%	0.00%	100.00%	
				Survey, WAM	4.34%						
SUB 5	Resource International, Inc. 6350 Presidential Gateway Columbus, Ohio 43231	Michelle L. Eckels, V.P. Environ. michellee@resourceinternational.com (740) 815-8203	31-0669793	WBE	-	\$ 47,500.00				\$ -	\$ 47,500.00
			1/23/2022		Hazardous Materials						
						004197	Geotechnical	2.2%	#DIV/0!	0.00%	0.00%
				-							
SUB 6					-	\$ -				\$ -	\$ -
				-							
				-	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
SUB 7					-	\$ -				\$ -	\$ -
				-							
				-	0.0%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	
	Last Updated By:			TOTAL AMOUNT	\$ 2,187,466.84	\$ -	\$ -	\$ -	\$ -	\$ 2,187,466.84	
Last Updated On:		Total Percentage		100.00%	#DIV/0!	0.00%	0.00%	0.00%	100.00%		