Ord No.: 1570-2025

Information to be included in all Legislation authorizing modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

Name	C.C. No./Exp. Date	City/State	Status
1. K & M Kleening Service, Inc .	CC-000077 2/13/2025	Columbus/OH	MBE

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
   Competitive Bid

3. **List the ranking and order of all bidders.**
   1. K & M Kleening Service, Inc.

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**
   K & M Kleening Service, Inc., 1846 Federal Parkway, Columbus Ohio 43207
   Contact: Marsha Berkley, (614) 737-3750

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**
   The work under this contract consists of Janitorial Services for various Department of Public Utilities Facilities. The work to be performed under these specifications will be DOSD Janitorial Services at the Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, Compost Facility and the Sewer Maintenance Operations Center; DOW Janitorial Services at Griggs and Hoover Watershed facilities, Hap Cremean Water Plant, Parsons Ave Water Plant, Department of Public Utilities Offices, and various Division of Water Offices at 917 Dublin Rd and 3500 and 3568 Indianola Ave. Other Department sites may be added in the future. The work to be performed under these specifications will include cleaning services for not only office areas but also other industrial type areas such as store rooms, stock rooms, construction trailers, areas adjacent to garages, kitchens and break rooms. The Contractor shall furnish any and all cleaners, disinfectants, waxes, wax stripping materials, wastebasket liners, toilet seat liners, sanitation pad liners and any other products required to provide the cleaning services for DOSD. DOW will provide the majority of cleaning materials for the Contractor's use.

6. **An updated contract timeline to contract completion.**
   Year 1 September 26, 2022 to September 25, 2023
   Year 2 September 26, 2023 to September 25, 2024
   Year 3 September 26, 2024 to September 25, 2025
   Year 4 September 26, 2025 to September 25, 2026

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

   The performance of this project's activities to provide Janitorial Services for various Department of Public Utilities Facilities will provide orderly, properly maintained buildings for the use of the staff and public. This will prevent these facilities from deteriorating and requiring replacement that can produce an impact to the budget. No community outreach or environmental factors are considered for this project.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

   This is the second renewal.
   Modification #1 - $558,576.00 (PO371840)
   Renewal #1 – $922,336.00 (PO371840)
   Modification #2 - $363,384.27 (PO422259)
   Renewal #2 - $1,686,800.00 (PO466164)
   Renewal #3 - $1,703,083.66 (PENDING)

9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

   The contract will continue to provide Janitorial Services for various Department of Public Utilities Facilities.

10. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

    Anticipated renewal. The original contract allows for three (3) extension periods on a year to year basis. This third renewal is to provide the funding necessary for the payment of services to be provided through September 2026.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

    The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

This contract will be funded incrementally with renewals on approximately an annual basis. Three contract renewals are anticipated at this time for DOSD and DOW Facilities. If other DPU Facilities are added, if unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract PO346681 - $598,566.15
Modification #1 PO371840 - $558,576.00
Renewal #1 PO371840 - $922,336.00
Modification #2 PO422259 - $363,384.27
Renewal #2 – PO466164 $1,686,800.00
Renewal #3 - (PENDING) $1,703,083.66
Total Estimated Cost - $5,832,746.08

13. **An explanation of how the cost of the modification / renewal was determined.**

The cost to provide Janitorial Maintenance Services for DPU facilities is in accordance with the terms of the modified contract.