*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

**If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
1734-2025

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPO	

Line # of AC	Project ID	New / Carryover	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Optional Field	Planning Area	Amount	Project Name
10	450701-100001	unvoted carryover	Improvements Other Than Building Design	45	4507	06	66410	7733	Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	450701.100001	99	$379,975.00	Facilities Management - Paver Replacement

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment
Template to Authorize Transfer Between Projects or Subfinds WITHIN the Same Fund

Ord Number
1734-2025

Transfer From:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	06	66000	7733	Constr. Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	450700-100000 (unvoted carryover)	450700.100000	($379,975.00)	Facilities Management - Facility Renovations

Transfer To:

Line #	Dept	Div.	Ob. Class	Main Acct	Fund	Fund Name	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Optional Field	Amount	Project Name
1	45	4507	06	66000	7733	Constr. Mgmt. Capital Imp's	n/a	CW002	n/a	n/a	n/a	450701-100001 (unvoted carryover)	450701.100001	$379,975.00	Facilities Management - Paver Replacement

Ord Number
1734-2025

Fund 7733

Project Number	Project Name	Fund
P450700-100000	Facilities Management - Facility Renovations	7733
P450701-100001	Facilities Management - Paver Replacement	7733

Funding Source	Current Authority	Revised Authority	Amendment
Unvoted Carryover	1,640,622	1,260,647	($379,975)
Unvoted Carryover	$0	$379,975	$379,975