

Information Services Internal Service Fund					
Third Quarter Transfer					
Appropriation Reduction Detail					
Information Services Division					
Division 47-02					
Indirect Charge- Funds					
<u>Object Level Three - Title</u>	<u>Obj Lvl 1-03</u>	<u>Obj Lvl 1-01</u>	<u>OCA Code</u>		<u>Reduction Amount</u>
Salaries and Wages	1101	01	280735	\$	130,000
Total 01 - Personnel				\$	130,000
M&S-Other Office Supplies	2201	02	280735	\$	30,000
Total 02 - Supplies				\$	30,000
311 Tariff	3294	03	471514	\$	62,156
Telephone-Ameritech	3320	03	280735		95,275
Maint. Serv.- Machinery & Equipment	3372	03	280735		23,094
Maint. Serv.- Computer Programs	3369	03	280743		73,637
Maint. Serv.- Computer Programs	3369	03	280768		77,271
Maint. Serv.- Machinery & Equipment	3372	03	280768		47,278
Maint. Serv.- Computer Programs	3369	03	470113		51,900
Software Licenses Fees	3358	03	472411		190,923
Environmental Cleanup/Disposal	3376	03	472411		30,000
Maint. Serv.- Machinery & Equipment	3372	03	472417		200,000
Services-Other Professionals	3336	03	472425		152,000
Total 03 - Services				\$	1,003,534
	6644	06	472423	\$	35,800
	6644	06	472425		5,666
Total 06 - Capital Outlay				\$	41,466
TOTAL Division 47-02, Fund 514, Subfund 514-001 Reduction				\$	1,205,000
Technology Department Director's Office					
Division 47-01					
Direct Charge- Funds					
<u>Object Level Three - Title</u>	<u>Obj Lvl 1-03</u>	<u>Obj Lvl 1-01</u>	<u>OCA Code</u>		<u>Reduction Amount</u>
	6649	06	514013	\$	275,000
Total 06 - Capital Outlay				\$	275,000
TOTAL - Division 47-01, Fund 514, Subfund 514-513 Reduction				\$	275,000
Total Fund 514 appropriation reduction:					1,480,000