

Description	Number of Units	Projected Cost Per Unit	Projected Total Cost
Snow Tractor	1	18,000	18,000
Battalion Chief Vehicle	7	60,000	420,000
¾ Ton Cargo Van	1	17,500	17,500
Used Vehicles-SRB	10	12,440	124,400
Canine Unit	4	40,000	160,000
Passenger Transport Vehicles	6	38,000	228,000
Motorcycle	3	25,000	75,000
½ Ton Cargo Van	1	17,500	17,500
Mid-Size Sedan	30	16,000	480,000
1 Ton Pick-Up	5	20,800	104,000
Dump Bodies	2	8,500	17,000
Stake Body Truck	1	39,000	39,000
1 Ton Crew Cab Truck	4	29,900	99,600
HD 1 Ton Cab & Chassis Dump	5	40,000	200,000
Total			2,000,000