

**Information to be included in all Legislation Modifying a Contract:**

1. **The names, location by City/State and status of all companies submitting a competitive bid or submitting an RFP or RFSQ for the original contract.**

<b><u>Name</u></b>	<b><u>City/State</u></b>	<b><u>Majority/MBE/FBE</u></b>
SAIC Engineering of Ohio	Dublin, OH	Majority
DMJM	Columbus, OH	Majority
S/RMC	Columbus, OH	Majority
EMA	Columbus, OH	Majority
Burgess & Niple	Columbus, OH	Majority
Tetra Tech	Columbus, OH	Majority
Gannett Fleming	Westerville, OH	Majority
Tectonic	West Chester, OH	Majority

Note that selected consultant has FBE sub-consultant on team

2. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

SAIC Engineering of Ohio  
4900 Blazer Parkway  
Dublin, OH 43017  
Tim Solack, 614-791-3325  
EL005719

3. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

Original contract covered: Prepare a Master Plan document which will prioritize work to be performed in multiple phases, following the recommendations identified in the Division of Water System Vulnerability Assessment report; Develop DOW system-wide security management plan; Preliminary and detailed design work will be completed in phases based on the prioritization identified in the Master Plan. This contract provides professional engineering services for the design and preparation of construction contract documents for Tier I (most critical) facilities, and preliminary design services for Tier II (remaining critical facilities).

This proposed modification will provide professional engineering construction administration services for Tier I facilities, and detailed design services for Tier II facilities. Additional services include engineering design for “Interim Security Measures” to the 910 Dublin Road Utilities Complex; engineering design for three “reporting stations” and associated training and construction oversight for these facilities.

The expenditure for construction administration services for Tier II facilities and for detailed design and construction administration services for a Central Alarm Station will be authorized by a future modification when the scope of services can be better defined.

**4. An updated contract timeline to contract completion.**

Tier I facilities will be advertised for construction over a phased timeline starting Jan. 2009 with construction completion for Tier I facilities in December 2010. Detailed design for Tier II facilities will be completed over a phased timeline starting in August 2009 and extending through January 2014.

**5. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the first modification to this contract.

**6. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

This was a planned contract modification, as indicated in the original authorizing legislation 1527-2005. This proposed modification will provide professional engineering construction administration services for Tier I facilities, and detailed design services for Tier II facilities. Additional services include engineering design for “Interim Security Measures” to the 910 Dublin Road Utilities Complex; engineering design for three “reporting stations” and associated training and construction oversight for these facilities.

Breakdown of costs are as follows:

Tier II Detailed Design	\$1,080,417
910 Dublin Security Measures Detailed Design	\$418,862
Upground Res. Security Design	\$24,014
Reporting Stations Detailed Design	\$586,335
Security Training (910 Dublin, Contract Force)	\$85,064
Tier I Construction Oversight & Permitting	\$480,136
910 Dublin Construction Oversight & Permitting	\$292,813
Travel	\$39,221
Rate Adjustment for schedule extension	\$248,711
Contingency	\$200,000
Total	\$3,455,573

**7. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

This was a planned contract modification, as indicated in the original authorizing legislation Ordinance No. 1527-2005.

**8. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

This project is security related and is an extension of the federally mandated Vulnerability Assessment for Water Infrastructure Facilities. The work that has been performed to date has been handled in a secure manner with documents treated as “Restricted – For Official Use Only”. The contract was originally authorized with the intent for future modifications.

9. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

**CONTRACT AMOUNT:**

Original contract amount:	\$2,981,333.00
Modification No. 1:	<u>\$3,455,573.00</u>
New contract amount:	\$6,436,906.00

10. **An explanation of how the cost of the modification was determined.**

Consultant prepared a detailed cost breakdown exhibit including estimated hours and hourly rates for each task. This cost breakdown was reviewed and approved by the Project manager for the City Division of Power and Water.