Ord No.: 1266-2013

## Information to be included in all Legislation authorizing entering into a Contract:

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name C.C. No./Exp. Date City/State Status

- 1. General Temperature Control Inc.| 31-1201236/03/13/2014 | Canal Winchester/OH | MAJ
- 2. Trame Mechanical Inc. | 31-0952052/06/01/2014 | Dayton/OH | MAJ
- 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid). Competitive Bid
- 3. List the ranking and order of all bidders.
  - 1. General Temperature Control Inc.
  - 2. Trame Mechanical Inc.
- **4.** Complete address, contact name and phone number for the successful bidder only. General Temperature Control Inc., 970 Walnut Street, Canal Winchester, Ohio 43110 Contact: Ken Newman, (614) 837-3888
- 5. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.</u>

This is a contract for boiler maintenance services for the Department of Public Utilities facilities at Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, Sewer Maintenance Operations Center and the Dublin Road Water Treatment Plant. Other Department facilities may be added in the future. The work to be performed under this contract will be mainly boilers and their associated equipment and systems that require inspection, testing, troubleshooting, chemical addition and balancing, maintenance, and repair or replacement of failed components. The work may also include updating of software and firmware for the various boiler system heating units or any boiler associated equipment. Maintenance and repair of piping systems, fees for State Inspections and necessary chemicals are also considered part of the boiler system and therefore part of the required work.

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This contract is expected to go into effect July, 2013. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contact is expected to expire in June, 2017.

## 7. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount is \$166,740.00, including a contingency amount that would be utilized to fund needed and approved changes in the work for DOSD Facilities only. A \$20,000.00 contingency for the Dublin Road Water Treatment Plant is being included to fund needed changes and repairs for the Division of Water. It is expected that future facilities within the department will be added by modification. This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications are anticipated at this time. The expected cost for this project is as follows:

 Year 1: 7/2013 to 6/2014
 \$186,740.00

 Year 2: 7/2014 to 6/2015
 \$200,000.00

 Year 3: 7/2015 to 6/2016
 \$220,000.00

 Year 4: 7/2016 to 6/2017
 \$220,000.00

 Total
 \$826,740.00

8. <u>Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):</u>

Name C.C. No./Exp. Date Status

Aqua Science Inc., 1601 Woodland Ave, Columbus, OH 43219 / 311098949 expires 4/17/15 / MAJ

Anchor Corporation, PO Box 294, Groveport, OH 43125 / 311020884 expires 11/18/13 / MAJ

## 9. Scope of work for each subcontractor and their estimate of dollar value to be paid.

Aqua Science Inc.-Contractor will supply chemical water treatment for boilers at Southerly Wastewater Treatment Plant \$33,116.00

Anchor Corporation - Contractor will supply chemical water treatment for boilers at Jackson Pike Wastewater Treatment Plant, Sewer Maintenance Operations Center and the Dublin Road Water Treatment Plant \$9,011.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-3-09 (JPM)