Unisys Libra 460 Proposals

	18 months	24 months	30 months
Hardware	\$84,072.00	\$84,072.00	\$84,072.00
Software	\$234,269.00	\$272,634.00	\$311,002.00
Services	\$397,928.50	\$412,950.50	\$429,803.50
-Implementation	\$356,335.50	\$356,335.50	\$356,335.50
-Maintenance	\$41,593.00	\$56,615.00	\$73,468.00
Less Discount	-\$130,452.00	-\$130,452.00	-\$130,452.00
TOTAL	\$585,817.50	\$639,204.50	\$694,425.50

Hardware for 2 Libra 460 machines and peripherals.

Software licenses for production and development/fail-over environments.

Implementation services include standard installation plus ~\$300k in software development to convert legacy user interface from Unigate to MCP.

Maintenance services include 24x7 support with 4hr response time. Maintenance cost assumes annual prepaid in advance.

Discount for unused portion of current software license. Assumes order placed on or before July 30, 2013.