2013 BOND SALE CIB AMENDMENT Safety Administration 30-01 2013 Funding Current Revised Project Project # 310003-100000 310106-100000 Safety Cameras - councilmanic Councilmanio \$ 500,000 \$ 1,087,490 Councilmanic 35,776 1,123,266 Support Services 30-02 2013 Fund Funding Current Revised Project # Authority Police and Fire Annual Radio Equipment Program - Councilmanic 320001-100001 701 Councilmanic Police 30-03 2013 Funding Current Project Prolect # uthority Police Facility Renovation 701 330021-100000 Councilmanic 320,000 \$ 279,050 Police Facility Renovation Police Equipment - Time & Attendance System 701 701 330021-100000 330021-100000 330036-100002 Voted 2008 Councilmanic 1,680,000 375,000 80,000 339,224 McKinley Avenue Academy Improvements 701 330021-100004 Voted 2008 .600.000 Total 2013 Funding Fund Current Revised Project Project # Fire Defibrillator Replacement 701 340116-100000 Councilmanic 350.000 33,460 Fire Facility Renovation Additional Fire Facility Renovation 701 701 701 930,000 1,136,188 473,812 340103-100000 340103-100001 Councilmanic Recreation & Parks 51 2013 Funding Fund Current Project # Authority 440006-100000 Urban Infrastructure Recovery Fund - Miscellaneous 753,200 228,200 Urban Infrastructure Recovery Fund - Kenlawn Park Urban Infrastructure Recovery Fund - Street Trees Clintonville & Franklint Urban Infrastructure Recovery Fund - Hanford Village Park 125,000 702 440006-100111 Voted 2008 702 440006-100113 Voted 2008 45,000 702 440006-100119 Voted 2008 200,000 Urban Infrastructure Recovery Fund - Martin Park/Smith Park Swimming Facilities - Miscellaneous 702 702 440006-100122 510011-100000 Voted 2008 200,000 693,000 Swimming Facilities - New Spraygrounds 702 510011-100008 Voted 2008 100,000 510011-100014 510017-100000 Swimming Facilities - Swim Center Lobby 702 Voted 2008 300,000 803,374 Park and Playground Improvements 702 Voted 2008 Park and Playground Improvements - Hard Surface Improvements Park and Playground Improvements - Hard Road Development 702 702 702 510017-100002 Voted 2008 800,000 510017-100016 Voted 2008 1,080,000 Park and Playground Improvements - Battelle River Front Park Improvements 702 510017-100060 Voted 2008 500.000 Park and Playground Improvements - Bridge Improvements - Duranceau 510017-100132 702 Voted 2008 250,000 Park and Playground Improvements - English Park Park and Playground Improvements - Red Bank Launch Improvements 702 510017-100141 Voted 2008 175 000 510017-100199 Voted 2008 702 50,000 Park and Playground Improvements - Olentangy Water Trail Facility Renovation - Miscellaneous Voted 2008 702 510017-100455 114 626 114 625 1,250,000 Voted 2008 710,938 Facility Renovation - Athletic Complexes 702 510035-100005 Voted 2008 1.400.000 Facility Renovation - HVAC Improvements 702 510035-100010 Voted 2008 3,150,000 300,000 Facility Renovation - Alum Greek Maintenance Facility - Expansion 702 510035-100012 Voted 2008 1.000.000 2.000.000 Facility Renovation - Westgate Recreation Center Improvements Facility Renovation - Various Roof Improvements 702 510035-100016 Voted 2008 4.500.000 1,813,133 702 510035-100024 600,000 Voted 2008 Facility Renovation - Santa Maria 702 510035-100047 Voted 2008 500,000 Facility Renovation - Glenwood Rec Center A/E 702 510035-100052 400,000 Voted 2008 Facility Renovation - HVAC Barack Facility Renovation - HVAC Gillie 702 702 510035-100060 510035-100128 150,000 Voted 2008 Voted 2008 Facility Renovation - Indian Village Ledge Renovation Facility Renovation - Retreat at Turnberry A/E 702 702 510035-100151 Voted 2008 200.000 510035-100207 Voted 2008 Voted 2008 60,000 Facility Renovation - Three Creeks Pole Barn 702 510035-100225 Voted 2008 500.000 Facility Renovation - Smith Farm Barn A/E 702 510035-100226 300,000 Voted 2008 Facility Renovation - HVAC Tuttle 702 510035-100237 Voted 2008 1.000.000 Facility Renovation - Hard Rd. Maintenance Building 702 510035-100263 Voted 2008 2,000,000 Facility Renovation - Griggs Amphitheater A/E 702 510035-100266 Voted 2008 50,000 Street Greens -Trees 702 510039-100001 Voted 2008 1,900,000 200,000 Street Greens - Ash Borer 702 510039-100002 Voted 2008 220,359 Park Acquisition - Miscellaneous 702 510112-100000 Voted 2008 774,000 1,173,141 Park Acquisition - Hayden Run and Leppert Property 510112-100101 510112-100104 702 702 Voted 2008 1,200,000 Park Acquisition - Warner and Ulry Property Bikeway Improvements - Bikeway Trail Safety - General Voted 2008 1.400.000 702 510229-100001 Voted 2008 96,000 Bikeway Improvements - Bike Share Project Greenways Projects - Miscellaneous 702 510229-100004 Voted 2008 2.268.550 2.270.000 702 510316-100000 Voted 2008 3,000,000 Greenways Projects - Watercourse Bike Path Development 702 510316-100026 Voted 2008 1.000.000 Greenways Projects - Columbus/Hilliard Trail 702 510316-100107 Voted 2008 210,000 Greenways Projects - Alum Creek Trail Easton/ODU 702 510316-100111 Voted 2008 5.300.000 Greenways Projects - Goodale Street Bikeway Greenways Projects - Big Walnut Trail 510316-100113 510316-100124 702 Voted 2008 893,604 702 Voted 2008 520,000 Greenways Projects - Camp Chase Trail Phase 1 702 510316-100125 Voted 2008 2.250.000 Safe Playgrounds Scioto Greenways Improvements 702 510319-100000 Voted 2008 606 000 510713-100002 Voted 2008 ,000,000 Golf 51-03 2013 Fund Funding Current Revised Project Project # Authority uthority 275,000 25,000 510429-100001 510429-100002 510429-100017 702 702 Drainage Improvements General Golf Facility Improvements Voted 2008 100,000 150,000 2013

Number

Project #

Project

Urban Redevelopment - Next Ger

Funding

Source

Councilmanio

Current

Authority

Revised

Authority

2.000.000

Transportation 59-10/11/12					
Project	Fund Number	Project #	Funding Source	2013 Current Authority	Revised Authority
12 Neighborhood Infrastructure	704	440104-100006	Voted 2008	1,600,310	2,113,229
il Avenue Area Improvements	704	530060-100000	Voted 2008	460,000	600,000
erial Street Rehabilitation - Lockbourne Road/Frebis Road-SR 104	704	530103-100018	Voted 2008	1,140,000	1,100,000
adway Improvements adway Improvements - I-70/71 East Interchange Phase 2C	704 704	530161-100000 530161-100097	Voted 2008 Voted 2008	300,000 2,107,861	1,167,554 528,359
surfacing - Pavement and Asset Management Services	704	530282-100001	Voted 2008	250,000	-
surfacing - Resurfacing Projects surfacing - Urban Paving - SR317 - London - Groveport Rd	704 704	530282-100051 530282-100070	Voted 2008 Voted 2008	847,851 60,400	767,500 4,410
surfacing - Orban Paving - 3RST7 - London - Groveport Ru surfacing - Northwest	704	530282-100070	Voted 2008	1,171,798	1,171,797
surfacing - Northland	704	530282-100079	Voted 2008	342,511	342,510
surfacing - Rickenbacker surfacing - Citywide	704 704	530282-100099 530282-100101	Voted 2008 Voted 2008	57,086 1,335,238	57,085 1,335,237
dge Rehabilitation	704	530301-100000	Voted 2008	2,556,084	2,475,043
dge Rehabilitation - Fifth Avenue over Scioto River	704	530301-160771	Voted 2008	487,000	55,122
eway Development - Spot Improvements/Miscellaneous eway Development - Rehabilitation	704 704	540002-100002 540002-100032	Voted 2008 Voted 2008	33,797 67,273	133,787 37,351
keway Development - Bikeway General Engineering	704	540002-100033	Voted 2008	300,000	200,000
keway Development - Sullivant Corridor East-West Connector keway Development - Downtown Projects	704 704	540002-100037 540002-100047	Voted 2008 Voted 2008	151,297 181.068	600,000 150,000
affic Signal Installation - Neil Avenue Signals	704	540002-100047	Voted 2008	185,000	85,000
edestrian Safety Improvements	704	590105-100000	Voted 2008	-	42,372
destrian Safety Improvements - Town Street Curb iTech Corridor Improvements-OSU Research Park	704	590105-100050	Voted 2008	75,000	32,628
il ech Corridor Improvements-USU Research Park	704	590910-100002	Voted 2008	\$ 14,316,862	1,319,236
Sanitary 60-05	Fund	Dualant #	Funding	2013 Current	Revised
Sanitary Projects	Number	Project #	Source	Authority	Authority
qal Assistance for Integrated Plan/Sanitary Sewer Overflow/Green Infra WWTP Biosolids Land Application Improvements	664 664	650004-100001 650243-100002	Voted 2008-Sanitary Voted 2008-Sanitary	250,000 418,000	\$ -
WWTP Solids Handling Improvement Project	664	650249-100001	Voted 2008-Sanitary	280,000	-
WWTP Multiple Hearth Incinerator Improvements	664	650249-100002	Voted 2008-Sanitary	-	280,000
cilities & Equipment Upgrade for WSST WWTP, Corrosion Prevention and Protection Coating System Consulta	664 664	650258-100001 650259-100001	Voted 2008-Sanitary Voted 2008-Sanitary	-	360,000 3,748,000
WTFs Ash Lagoon Improvements	664	650333-100000	Voted 2008-Sanitary	682,000	2,682,000
/WTP Major Incineration Rehabilitation	664	650343-100002	Voted 2008-Sanitary	-	1,423,000
WTFs Instrumentation & Control Integration and Programming 05 WWTFs Renovations and Rehabilitations	664 664	650348-100003 650350-100000	Voted 2008-Sanitary Voted 2008-Sanitary	500,000 1,692,926	-
/WTP Corrosion Prevention & Protection Coating Sys. Consultant	664	650350-100002	Voted 2008-Sanitary	702,000	160,000
05 SWWTP, Sludge Thickening Improvements and Additional Renovati 05 WWTF Upgrade General Program	664 664	650359-100000 650360-100001	Voted 2008-Sanitary Voted 2008-Sanitary	420,000	2,920,000
VWTP Chemically Enhanced Primary Treatment	664	650367-100001	Voted 2008-Sanitary	-	2,194,000 2,062,000
13 Annual Lining Contract	664	650404-100040	Voted 2008-Sanitary	-	5,000,000
VARI Biofilter irwood Facilities Improvements	664 664	650490-100002 650510-100031	Voted 2008-Sanitary Voted 2008-Sanitary	5,309,000	500,000 4,006,000
anklinton East Sewer Improvements	664	650560-100000	Voted 2008-Sanitary	5,307,000	2,500,000
podward Ave Sanitary Sewer	664	650570-100000	Voted 2008-Sanitary	-	300,000
anklin Main Sanitary Pump Stations Istle Road Pump Station Repair	664 664	650602-100000 650640-100000	Voted 2008-Sanitary Voted 2008-Sanitary	500,000	300,000
erwin Hill Area Assessment	664	650699-100000	Voted 2008-Sanitary	-	52,000
rtage Grove Area Assessment	664	650700-100000	Voted 2008-Sanitary	-	175,000
-05 OSIS Augment Sewer, Henry StJPWWTP erry and 4th Combined Sewer Separation	664 664	650704-100001 650707-100000	Voted 2008-Sanitary Voted 2008-Sanitary	1,000,000	3,530,216
rge Diameter Sewer Rehabilitation - Alum Creek Trunk Middle Section//	664	650725-100003	Voted 2008-Sanitary	500,000	-
rge Diameter Sewer Rehabilitation - Alum Creek Trunk South	664	650725-100004	Voted 2008-Sanitary	800,000	-
rge Diameter Sewer Rehabilitation - Big Walnut Middle Trunk Section S g Walnut Trunk Sewer - South	664 664	650725-100006 650725-100007	Voted 2008-Sanitary Voted 2008-Sanitary	300,000 500,000	1,200,000
set Management Program Development	664	650728-100000	Voted 2008-Sanitary	500,000	-
zinger Road Sanitary Imps	664	650739-100000	Voted 2008-Sanitary	- 070 000	175,000
oto River Basin Stage Prediction Augmentation (Flood Forecasting) rliner Park Sewer Improvements, Greenlawn Sanitary Pump Station	664 664	650741-100000 650742-100004	Voted 2008-Sanitary Voted 2008-Sanitary	873,000	527,784 5,000,000
13 General Construction Contract	664	650745-100005	Voted 2008-Sanitary	-	1,500,000
lliams Rd./Castle Rd. Sanitary Pump Station Control Valve Upgrade Iliams Rd Sanitary Pump Station Force Main Imps	664	650751-100000	Voted 2008-Sanitary	250,000	-
B Professional Services	664 664	650751-100001 650762-100000	Voted 2008-Sanitary Voted 2008-Sanitary	370,000 200,000	-
neral CA/CI	664	650800-100000	Voted 2008-Sanitary	-	1,600,000
eisheimer/Indian Springs Integrated Solution rse/Dominion Integrated Solution	664 664	650870-100002 650870-100003	Voted 2008-Sanitary Voted 2008-Sanitary	930,000 840,000	-
erbrook/Chatham Integrated Solution	664	650870-100003	Voted 2008-Sanitary	830,000	-
oke/Glenmont Integrated Solution	664	650870-100005	Voted 2008-Sanitary	700,000	-
nreyer/Springs Integrated Solution ntonville Lateral Lining	664	650870-100006 650872-100000	Voted 2008-Sanitary Voted 2008-Sanitary	580,000 300,000	-
eklyn Street	664 664	650872-100000	Voted 2008-Sanitary		300,000
				\$ 20,226,926	\$ 42,495,000
Office of Construction Management 45-27				2013	
Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority
fety Energy & Efficiency Renovations	733	570030-100165	Councilmanic	1,300,000	
ty Hall Renovations - Various ty Hall Renovations - HVAC Renovations	733 733	570031-100001 570043-100013	Councilmanic Councilmanic	2,542,000 8,760,000	1,442,000 10,060,000
9 North Front Street - Design	733	570043-100013	Councilmanic		1,100,000
Total				\$ 12,602,000	\$ 12,602,000
Fleet Management 45-07				2013	
Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority
IG North - Station Design	513	550006-100002	Fleet - Unvoted	487,560 \$ 487,560	\$ 490,000 \$ 490,000

Information Services 47-01				2013	
Project	Fund Number	Project #	Funding Source	Current Authority	Revised Authority
Fiber Optics Purchase Plan Enterprise System Upgrades Enterprise System Upgrades - Business Intelligence	514 514 514	470046-100001 470047-100000 470047-100004	Information Services Information Services Information Services	935,000 525,000 250,000	1,245,000 780,000
Total				\$ 1,710,000	\$ 2,025,000

Water 60-09					
Projects	Fund Number	Project #	Funding Source	2013 Current AuthorIty	Revised Authority
Water Main Rehab	606	690236-100000	Voted 2008- Water	1.000.000	500.00
Cooke Rd. Area WL Imps	606	690236-100043	Voted 2008- Water	1,000,000	3.000.00
Sexton Ave Area WL	606	690236-100047	Voted 2008- Water		3,000,00
O'Shaughnessy Hydroelectric - FERC	606	690251-100000	Voted 2008- Water		100.00
HCWP Raw Water Line	606	690265-100000	Voted 2008- Water		500.00
DRWP Miscellaneous Improvements	606	690278-100000	Voted 2008- Water		400.00
HCWP Misc. Improvements	606	690286-100000	Voted 2008- Water		1.000.00
PAWP Imps-Run Fiber optic to PAWP	606	690291-100000	Voted 2008- Water		900,00
McKinley Ave. Quarry Imp's	606	690351-100000	Voted 2008- Water		100.00
Upground Reservoir - Reservoir #2	606	690370-100000	Voted 2008- Water	500.000	100,00
Upground Reservoir- Borrow Pit Restoration	606	690370-100003	Voted 2008- Water	300,000	950.00
Watershed Road Improvements	606	690384-100000	Voted 2008- Water	1,990,626	6,200,00
HCWP A&B Raw & Finished Water Pumps	606	690391-100000	Voted 2008- Water	200,000	0,200,00
Valve Renewal Program	606	690395-100000	Voted 2008- Water	1,800,000	
Watershed Misc. Improve Facilities	606	690411-100000	Voted 2008- Water	1,000,000	430.00
DRWP Capacity Incr. Detailed Design and Construction	606	690428-100001	Voted 2008- Water	7.000.000	8.850.00
DRWP Cap Incr. New SL & old SL Pump Station	606	690428-100006	Voted 2008- Water	14,500,000	0,000,00
O'Shaughnessy Hydroturbine Imp's	606	690444-100000	Voted 2008- Water	11,000,000	500,00
General Engineering Services-Supply Group	606	690446-100000	Voted 2008- Water		500.00
Water Storage Tank Painting	606	690477-100000	Voted 2008- Water		1,000,00
HCWP Window Replacement	606	690489-100000	Voted 2008- Water	500,000	1,000,00
HCWP & DRWP Coating Projects	606	690498-100000	Voted 2008- Water	300,000	250.00
Old Roberts Rd. 24" Water Main	606	690501-100001	Voted 2008- Water	1.000.000	890.00
HCWP Sludge Disposal Line Replacement - Part 1	606	690510-100000	Voted 2008- Water	500,000	070,00
HCWP Sludge Disposal Line (ARV)	606	690510-100002	Voted 2008- Water	300,000	500,00
Water Quality Assurance Lab Renovations	606	690515-100000	Voted 2008- Water	400.000	500,00
Water Main Repair	606	690521-100000	Voted 2008- Water	1.100.000	600.00
SCADA System for Division of Water	606	690522-100000	Voted 2008- Water	250.000	000,00
Fire Hydrant Repairs (non R&R)	606	690527-100000	Voted 2008- Water	230,000	600.00
PAWP Well Pump Replacement	606	690533-100000	Voted 2008- Water		250,00
Westgate Tank Replacement	606	690537-100001	Voted 2008- Water		200.00
	606	690538-100001			
HCWP Lime Slurry Disposal Line condition assessment	606	690538-100001	Voted 2008- Water		1,000,00
				\$ 30,740,626	\$ 32,220,0

Electricity 60-07 Project	Fund Number	Project #	Funding Source	2013 Current Authority	Revised Authority
Dublin Ave. Control Building - Voted 2004 - SIT Supported Dublin Ave. Control Building - SIT SUPPORTED Dublin Ave. Control Building - Voted 2004 - SIT Supported Dublin Ave. Control Building - SIT Supported	553 553 553 553	670608-100002 670608-100002 670608-100003 670608-100003	Voted 2004-Electricity Councilmanic Voted 2004-Electricity Councilmanic	25,000 1,575,000 \$ 1,600,000	25,000 1,575,000 \$ 1,600,000
Storm Sewer 60-15					
Project	Fund Number	Project #	Funding Source	2013 Current Authority	Revised Authority

Total

445,000 5,445,000

5,445,000

Difference

587,490 35,776 623,266

Difference

Difference

(40,950) (1,600,000) (35,776) 1,600,000 (76,726)

Difference

(316,540) 206,188 (206,188)

Difference

(525,000) 125,000 45,000 200,000 200,000 200,000 (300,000) 100,000 300,000 (803,374) (800,000) (1,080,000) 500,000 250,000 175,000 (1) (1) (539,062) (1,400,000) (2,850,000) 1,000,000 400,000 150,000 1,000,000 200,000 60,000 500,000 300,000 1,000,000 2,000,000 2,000,000 (1,700,000) 220,359 399,141 1,200,000 1,450 (2,270,000) (1,000,000) 210,000 (1,000,000) 210,000 (1,000,000) 210,000 (1,000,000) 210,000 (1,000,000) 210,000 (1,000,000) 210,000 (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000) (1,000,000)

Difference (25,000) (25,000) 50,000

Difference 2,000,000

Difference

512,919
140,000
(40,000)
867,554
(1,579,502)
(250,000)
(80,351)
(55,990)
(1)
(1)
(1)
(1)
(81,041)
(431,878)
99,990
(29,922)
(100,000)
448,703
(31,068)
(100,000)
42,372
(42,372)
711,948

\$ 1,358

Difference

\$ (250,000)
(418,000)
(280,000)
280,000
360,000
3,748,000
(500,000)
(1,692,926)
(542,000)
2,500,000
2,194,000
5,000,000
(13,03,000)
(500,000)
300,000
52,000
(500,000)
300,000
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)

Difference

\$ (1,300,000) (1,100,000) 1,300,000 1,100,000

Difference \$ 2,440

Difference

\$ 310,000 255,000 (250,000)

\$ 315.00

Difference

\$ (500,000)
3,000,000
100,000
500,000
1,000,000
1,000,000
100,000
(500,000)
4,209,374
(200,000)
(1,800,000)
430,000
1,850,000
1,000,000
(500,000)
500,000
500,000
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)
(500,000)

\$ 1,479,374

Difference

\$ (25,000) (1,575,000) 25,000 1,575,000 \$

Difference

\$ (2,400,000) (2,600,000) 81,851 963,149 2,200,000 1,755,000