ORD #2115-2013

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

- 1. Brehob Corporation
- 2. Crane 1 Services

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

- 1. Brehob Corporation Columbus, OH
- 2. Crane 1 Services Columbus, OH

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

- 1. Brehob Corportion MAJ
- 2. Crane 1 Services MAJ

The name and location of the firm awarded the original contract and the Contract Number.

Brehob Corporation, 2476 Creekway Drive, Columbus, OH 43207 EL012233

<u>A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.</u>

This is a contract for the annual inspection, certification, submittal of an annual report discussing the findings of inspections, and needed maintenance and repairs or replacement of the approximately 138 cranes and hoists, and a number of hoisting appurtenances, all in use in the facilities of the Division of Sewerage and Drainage. This specialized work is needed to provide safety-rated operational and maintenance facilities. Additional Department of Public Utilities facilities may be included in the future. With this modification, revisions to the technical specifications are made to address periodically updating the equipment lists to facilitate the maintenance of new equipment to be added and existing equipment that is replaced or removed from service.

An updated contract timeline to contract completion.

Year 1 December 2, 2011 through December 1, 2012 Year 2 December 2, 2012 through December 1, 2013 Year 3 December 2, 2013 through December 1, 2014

<u>A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)</u>

Modification #1 – EL0013731 - \$100,000.00 Modification #2 – Pending - \$125,000.00

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The contract will continue to provide Crane & Hoist Equipment Maintenance Services for the SWWTP, JPWWTP, SMOC and Compost Facility. Recently, additional Crane & Hoist equipment from capital improvement projects' construction has been turned over to the wastewater treatment plants and will require the annual inspection, monitoring and maintenance services provided under this contract. This modification provides revision of the technical specifications to permit the periodic updating of the equipment lists as new equipment is added and existing equipment is replaced or removed from service.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The original contract allows for two (2) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through December 1, 2014.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications on approximately an annual basis. Two contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

EL012233 - \$71,752.00 Modification #1 - EL013731 - \$100,000.00 Modification #2 - Pending - \$125,000.00 (Anticipated for 2013-2014) Total Estimated Cost - \$296,752.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.