

Ord. No.: 2124-2014

Information to be included in all Legislation Modifying Contracts:

The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Environmental Systems Corp.

The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Environmental Systems Corp., Austin, Texas

The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.

Environmental Systems Corp., Majority

The name and location of the firm awarded the original contract and the Contract Number.

Environmental Systems Corp., Austin, Texas

A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

The DASProtect Sentry is a comprehensive support and maintenance plan for the StackVision and data controller products which are utilized to monitor and report stack emissions of the incinerator smoke stacks at the Jackson Pike and Southerly Wastewater Treatment Plants. This monitoring and reporting of stack emissions helps the Treatment Plants meet its environmental compliance objectives to remain EPA compliant.

An updated contract timeline to contract completion.

Original CT – March 1, 2014 – July 31, 2014

Modification #1 – August 1, 2014 – February 28, 2015

A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately)

Modification #1 - \$8,036.58 (Pending)

A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

The DASProtect Sentry is a comprehensive support and maintenance plan for the StackVision and data controller products which are utilized to monitor and report stack emissions of the incinerator smoke stacks at the Jackson Pike and Southerly Wastewater Treatment Plants. This modification is to provide the funding necessary to cover the support and maintenance plan for the time period of August 1, 2014 through February 28, 2015.

If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Additional funds were foreseen but, due to the fact that the total cost for both Treatment Plants combined exceeds the \$20,000.00 threshold limit, a portion of the yearly cost is required to be legislated.

Southerly Wastewater Treatment Plant had already established a purchasing document for their service agreement with the company, for 2014. Due to this fact, when it was time for the Jackson Pike Wastewater Treatment Plant to establish a purchasing document for their annual service agreement there was not enough funds available under the \$20,000 threshold limit. The necessary funding has been established to provide for support and maintenance from March 1, 2014 through July 31, 2014. It is now necessary to establish additional funding for the time period of August 1, 2014 through February 28, 2015.

An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation)

Work under this modification is a continuation of services included in the scope of the original agreement.

A cost summary to include the original contract amount, the cost of each modification to date (List each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

Original Contract - \$ 5,740.42 (ED050201)

Modification #1 - \$ 8,036.58 (Pending)

Total Contract - \$13,777.00

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.