

2015 Utility Subscription Program

Date 12-22-14

Fiscal Year Ends 2014

Subscription Calculation

A. Total water delivered per year (includes wholesale & retail)

Total volume of water delivered per year. "Delivered" water is defined as water produced or purchased (wholesale or retail), whether or not it is revenue-generating. It includes water used for firefighting, street cleaning, and other municipal consumption; unbilled water used by charitable institutions; and industrial, commercial, and domestic consumption.

38,162 million gallons x \$2.40 = \$ 91,588.80

_____ acre feet x \$0.82 = \$ _____

B. Credits:

To be eligible for this credit, your wholesaler must be a Water Research Foundation subscriber.
For a complete list of subscribers, visit our Web site at www.waterrf.org

If you purchase water from a subscribing wholesaler, enter the amount purchased the previous year and attach their complete contact information.

_____ million gallons x \$1.44 = \$ _____

_____ acre feet x \$0.47 = \$ _____

C. If you sell water to other utilities and **would like to sponsor** their subscription, skip to D and enter credits from B.

Attach complete contact information for all of your retail customers with 2,500 or more connections. Please include a primary contact and the annual volume sold to each.

If you sell water to other utilities and **do NOT want to sponsor** their subscription, enter the amount below.
(No list is needed)

3,500 million gallons x \$0.96 = \$ 3,360.00

_____ acre feet x \$0.35 = \$ _____

D. Total credits (B + C)

\$ 3,360.00

E. Total annual research commitment (A - D) \$ 88,228.80

MAXIMUM Payment: \$ 547,388 per year.
MINIMUM Payment: \$ 1,063 per year.

continued on back