

Information to be included in all Legislation authorizing entering into a Contract:

- 1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
Burgess & Niple, Inc.	31-0885550 9/12/16	Columbus/OH	MAJ
Tetra Tech	95-4148514 9/30/16	New Albany/OH	MAJ
DLZ Ohio, Inc.	31-1268980 2/19/15	Columbus/OH	MBR

- 2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Requests for Proposals (RFP's) were opened on 9/26/2014.

- 3. List the ranking and order of all bidders.**

1. Burgess & Niple, Inc.
2. Tetra Tech
3. DLZ Ohio, Inc.

- 4. Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Burgess & Niple, Inc.
5085 Reed Road
Columbus, Ohio 43220
Bruce Mansfield, 614-459-2059, bruce.mansfield@burgessniple.com

- 5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

The purpose of this project is to provide full-service assistance to the City for the investigation, inspection and safety evaluation of the O'Shaughnessy Dam Hydroelectric Project for the Seventh Independent Consultant's Part 12D Safety Inspection, for the Department of Public Utilities, Division of Water (DOW).

The Columbus Division of Water (DOW) owns and operates a high hazard dam, water supply reservoir and hydroelectric power generating plant on the Scioto River near Shawnee Hills, Ohio known as the O'Shaughnessy Dam Hydroelectric Project (Project), Federal Energy Regulatory Commission (FERC) Project No. P-2943, NID No. OH00751. As a condition for continued operation in accordance with the Federal Power Act, the DOW must commission periodic inspections of the Project by a qualified Independent Consultant as defined in CFR Title 18, Part 12, Sub-part D. The work for which proposals are sought consists of the performance of one such periodic inspection in fulfillment of FERC requirements as outlined in **CFR TITLE 18, PART 12, SUB-PART D**. CFR TITLE 18, PART 12, SUB-PART D can be found at the Federal Energy Regulatory Commission website (www.ferc.gov).

During the course of the investigation/inspection the consultant is to report to the DOW the need for any emergency corrective measures. In the event design of corrective measures is required the City will seek authority from Columbus City Council to modify this contract to

perform these services.

The consultant is to provide technical assistance to the DOW in interpretation and response to any FERC inquiries relating to the submitted Inspection Report. In the event that FERC response requires design of additional improvements to the facilities the City may opt to seek authority from Columbus City Council to modify this contract to perform these services

Note this facility is outside the corporate limits of the City of Columbus and does not have an associated planning area.

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

The work for this project is anticipated to be completed within 6 months of the notice to proceed. It is anticipated the notice to proceed will be issued mid-March or early April 2015. In the event a contract modification is required as indicated in Section 5 above, the contract duration will be extended as required based on the extent of additional work required.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The O'Shaughnessy Dam is a significant component in the City of Columbus water supply for the Dublin Road Water Plant. This inspection is a mandated regulatory requirement for continued operation of this facility.

The dam is considered "secure infrastructure" by the Department of Homeland Security and no public input is solicited for this work.

The design consultant has committed to collaborate with the City on incorporating elements in the project, where possible, to help meet the goals of the Mayor's Get Green Columbus 2010 initiative.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

Dam Inspection & Report	\$ 65,253.68
Hydraulic Modeling* (If Authorized)	\$ 47,276.77
Revised Stability Analysis** (If Authorized)	\$ 7,990.15
Contingency	\$ 9,479.40
Total	\$130,000.00

Cost summary:

Original Contract	\$130,000.00
Future Anticipated Needs	<u>\$100,000.00</u> (if needed as indicated in item 5 above)
CONTRACT TOTAL	\$230,000.00

*This Hydraulic Modeling would evaluate the project's flood routing based on the new state Probable Maximum Precipitation (PMP) values recently published by the state.

**This Revised Stability Analysis would be performed if the Hydraulic Modeling indicated a new Probable Maximum Flood (PMF) value for the facility.