

Information to be included in all Legislation Modifying a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

Name	C.C. No./Exp. Date	City/State	Status
1. Horner Industrial Services, Inc.	351116562 / 10/07/2013	Springfield/OH	MAJ
2. Mid-Ohio Electric Company	314416140 / 12/29/2013	Columbus/OH	MAJ
3. Ohio Electric Motor Service Center Inc.	311424056 / 02/28/2014	Columbus/OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
RFP

3. **List the ranking and order of all bidders.**

1. Mid-Ohio Electric Company
2. Ohio Electric Motor Service Center Inc.
3. Horner Industrial Services, Inc.

4. **The name, address, contact name, phone number and contract number of the firm awarded the original contract.**

Mid-Ohio Electric Company, 1170 McKinley Ave., Columbus, OH 43222
Bruce Langhirt, Jr., (614) 274-8000

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**

The work performed under this contract is for electric motors and their associated equipment that require inspection, testing, maintenance, and repair. The work includes documentation of the state of performance of the equipment and can include reports, trending analysis and recommendations for continued optimum performance. These motors are located at the City's two Wastewater Treatment Plants, Sewer Maintenance Operation Center (SMOC), Composting Facility, Water Treatment Plants, or other DPU facilities including various facilities such as pumping stations, grit stations, booster stations, etc. This modification exercises our option to renew this contract for the fourth year. The completion date is extended to March 8, 2016.

6. **An updated contract timeline to contract completion.**

Year 1 March 9, 2012 to March 8, 2013
Year 2 March 9, 2013 to March 8, 2014
Year 3 March 9, 2014 to March 8, 2015
Year 4 March 9, 2015 to March 8, 2016

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The performance of this project's maintenance activities to provide electric motor inspection, testing, maintenance, repair, reporting and documentation for DPU facility components will help return them to service quickly and maintain peak operational efficiency, which will prevent them from becoming larger, more expensive work that can produce a major impact to the budget. No community outreach or environmental factors are considered for this project.

8. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

This is the fifth modification:

Modification #1 – \$227,000.00 Contract EL012896

Modification #2 – \$70,000.00 Contract EL013944

Modification #3 – \$300,000.00 Contract EL014036

Modification #4 - \$400,000.00 Contract EL015626

Modification #5 - \$0.00 (Pending)

9. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The contract will continue to provide inspection, testing, maintenance, documentation and repair for the electric motors and their associated equipment at SWWTP, JPWWTP, Compost Facility, SMOC and other DPU facilities.

10. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

Anticipated modification. The original contract allows for three (3) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through March 8, 2016.

11. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The same exact service is required as originally detailed in the RFP. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications on approximately an annual basis. Five contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

EL012505 – Original Contract - \$150,000.00 – DOSD
EL012896 - Modification #1 - \$227,000.00 - \$150,000.00 for DOSD, \$77,000.00 for DOW
EL013944 - Modification #2 - \$70,000.00 - DOW
EL014036 - Modification #3 - \$300,000.00 – DOSD
EL015626 - Modification #4 - \$400,000.00 – DOSD
Modification #5 - \$0.00 – DOSD (Pending)
Total Estimated Cost - \$1,147,000.00

13. An explanation of how the cost of the modification was determined.

The cost to provide electric motor inspection, testing, maintenance, repair, reporting and documentation for DPU facility components is in accordance with the contract.

14. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
See attached Subcontractor Work Identification Form, December 16, 2014.		

15. Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, December 16, 2014.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-10-10