



Summary of Annual Costs for Columbus Health Department

August 1, 2015 -July 31, 2016

Third Party Annuals	\$14,103.00
Annual Maintenance	\$41,100.72
Annual Subscriptions (Hosting and portal)	\$82,644.00
Hosting additional users May, June, July 2015	\$4,687.20
Annual Fixed EDI Transactions (based on 13 providers)	\$20,674.20
Annual Statement Costs (based on 1200 per month)	\$10,080.00
Annual Appointment Reminder Costs (Based on 1320 reminders per month)	\$4,276.80
	<u>\$177,565.92</u>

** Pricing subject to change pending execution of contract*