#### Ord No.: 2667-2015 DIRECTOR'S INFORMATION SHEET

#### **Information to be included in all Legislation Modifying a Contract:**

## 1. The names, location by City/State and status of all companies that submitted a competitive bid or RFP/RFSQ for the original contract.

| Name                  | City/State | Majority       | /MBE/FBE |
|-----------------------|------------|----------------|----------|
| Black and Veatch      | 43-1833073 | Columbus, Ohio | Maj      |
| Parsons Brinckerhoff. | 11-1531569 | Columbus, Ohio | Maj      |

### 2. The name, address, contact name, phone number and contract number of the firm awarded the original contract.

Black and Veatch David Day, P.E. 4016 Townsfair Way, Suite 200 Columbus, Ohio 43219 Telephone: 614 473-0921

## 3. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.

To date, professional construction management services were provided on OARS Phases 1 and 2. These services included construction administration and management including construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and other related tasks to ensure the City receives a quality product in conformance with Contract Documents. The work under the Modification No. 5 will require the firm to continue providing professional construction management services for the OARS Phase I and II projects.

#### 4. An updated contract timeline to contract completion.

The Construction phase of the OARS project, according to the current schedule, will extend to June 2017. It is expected that construction management services will be required into 2017 to ensure proper project completion, subject to potential contract extension. This is a Modification to the original contract, for the period covering January 1, 2016 through March 31, 2017.

# 5. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

This contract has multiple modifications in order to best meet project needs. 2010 original Contract cost was \$2,663,185. Modification No. 1 covered the period from April 2011 to March 2012, and was in the amount of \$6,048,867. Modification No. 2, covering April 2012 - March 2013 period, was for \$8,322,762. Modification No. 3, covering August 2013 - July 2014 period, was for \$8,843.323. Modification No. 4, covering August 2014 - May 2015 period, was for \$6,248,359. This Contract Modification No. 5, covering January 1, 2016 through March 31, 2017, is for \$5,432,991.

## 6. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This work will require the firm to provide professional construction management services for the OSIS Augmentation and Relief Sewer (OARS) Phase I and II projects. These services will provide construction administration and management including construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and other related tasks to ensure the City receives a quality product in conformance with Contract Documents. This is a Modification No. 5 to the original contract, for the period covering January 1, 2016 through March 31, 2017. The work under this Modification No. 5 will require the firm to continue providing professional construction management services for the OARS Phase I and II projects.

- 7. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

  This Modification is the five of the five originally planned yearly modifications. This Modification's time period covers January 1, 2016 March 31, 2017.
- 8. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This Modification is a yearly extension of the original contract, as originally planned.

9. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will have multiple modifications in order to best meet project needs. 2010 original Contract cost was \$2,663,185. Modification No. 1 covered the period from April 2011 to March 2012, and was in the amount of \$6,048,867. Modification No. 2 cost, covering April 2012-March 2013 period, was \$8,322,762. Modification No. 3 cost, covering August 2013 –July 2014 period, was \$8,843.323. Modification No. 4 cost, covering August 1, 2014 – May 31, 2015 period, was \$6,248,359. This Contract Modification No. 5, covering January 1, 2016 through March 31, 2017, is for \$5,432,991.

No futures Contract Modifications are projected.

#### 10. An explanation of how the cost of the modification was determined.

The cost was determined by the Construction Management Team using the best knowledge about anticipated work during the time period covered by this Modification, available at this time.

### 11. <u>Sub-Consultants identified to work on this contract:</u>

- H.R. Gray (Maj)
- Dynotec (MBE)
- Prime (FBE)
- Smoot Construction (MBE)
- 360Water (FBE)

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

06-24-08