

Bond, James

From: Tindle, James A.
Sent: Tuesday, October 27, 2015 1:57 PM
To: Bond, James; Burke, Sue
Subject: FW: 2016 Water Fleet Request
Attachments: 2016 Final Equipment Request.xlsx

Now that we have Central Fleet's approval, I would like to request the Tandem Axle Dump Truck utilizing the City's existing UTC. This is a pre-buy of 2016 equipment using 2015 surplus funds. Turn-in unit will be BT23503.

American Road Machinery Company

One (1) Tandem Axle Dump (without snow removal equipment): \$185,911.00

Options

Stainless Steel Coal Chute (Dual): \$585.00

Stainless Steel Dump Body Grip Strut Walk Rail: \$520.00

Total: \$187,016.00

I'm working on finalizing the UTC Light Duty confirmations and will forward them ASAP.

Jim

From: King, John W.
Sent: Tuesday, October 27, 2015 1:23 PM
To: Tindle, James A.
Subject: FW: 2016 Water Fleet Request

Jim this is approved. Of course the more you can make CNG the better.

From: Tindle, James A.
Sent: Friday, October 23, 2015 1:41 PM
To: King, John W.
Cc: Bond, James; Burke, Sue
Subject: 2016 Water Fleet Request

John,

Please find attached Water's 2016 Fleet Request that will require your approval.

Also note that vehicles highlighted in 'green' are slated to be purchased yet this year utilizing existing UTC's and 2015 remaining funds . With your approval, I would like to submit these proposed purchases to Fiscal.

Thanks,
Jim

2016 Equipment Needs Request

If you need assistance in filling out this form please contact your Budget Analyst.
Note: Exact match to budget.

OCA	OL3	Manager	Item Description	How Many	Est. Dollar Needed Per Item	Total Cost of Line Item	New or Replacement	If Replacement Asset or BT #
602359	6652	Opterman	Escape	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT18659
602730	6652	Spriggs	Dump Truck - Tandem Axle/CNG	1	\$220,000.00	= \$220,000.00	Replacement	BT23503
602730	6652	Spriggs	2001 Chevrolet EQ 2500	1	\$ 80,000.00	= \$ 80,000.00	Replacement	BT21509
602730	6652	Spriggs	2002 Chevrolet EQ 2500	1	\$ 60,000.00	= \$ 60,000.00	Replace	BT21568
602730	6652	Spriggs	Backhoe	1	\$110,000.00	= \$ 110,000.00	Replace	BT22445
602425	6652	Kohler	Full size 1/2 ton 4WD	1	\$ 35,000.00	= \$ 35,000.00	Replace	BT21177
602540	6652	Eitel	Transit Van (Full Size)	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT18382
602482	6652	Hopkins	Gator Utility Vehicle, 4x4, with bed.	1	\$ 10,000.00	= \$ 10,000.00	Replacement	BT22316
602482	6652	Hopkins	*F150 Pickup, Super Crew, 4 Door, 4WD, with light bar and tow package.	1	\$35,000.00	= \$ 35,000.00	Replacement	BT18721
602482	6652	Hopkins	Toro #30542 'Groundmaster' Tractor, 4WD, diesel, cab w/hear&AC, with following attachments: 72" belly mower, snow blde, rotary broom. Will consider propane if feasible	1	\$ 25,000.00	=	Replacement	BT12450
602482	6652	Hopkins	Zero Turn Mower, self propelled - walk behind, 52" deck, 25 HP (minimum). Will consider propane if feasible	1	\$ 10,000.00	=	Replacement	BT16025
602649	6652	Maynard	1 Ton Cargo Van with interior package, all power options, cargo mat, front light bar, rear trim mirrors, tow package, ladder rack	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT21718
602649	6652	Maynard	1/2 Ton Extended Cab Pick-Up with short bed, light bar, tow package, bedliner, fiberglass cap, power options.	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT23009
602649	6652	Maynard	1 Ton Cargo Van with interior package, power options, cargo mat, front light bar, rear strobes, tow package, ladder rack.	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT21684
602755	6652	Maynard	3/4 Ton Pick-Up Truck with 8 ft. bed, rear liftgate, rear window protector, tow package, light bar, bed liner, all power options.	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT21135
603001	6652	Carter	1 Ton 4WD PU w/Plow & Tool Box	1	\$ 40,000.00	= \$ 40,000.00	Replacement	BT18534
603001	6652	Carter	Chevrolet EQ - Dump CNG	1	\$220,000.00	= \$ 220,000.00	Replacement	BT18436
603001	6652	Carter	F-250	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT23536
603001	6652	Carter	Bat Wing Park Mowers 11' cut	1	\$5,500.00	= \$ 5,500.00	Replacement	BT20838
603001	6652	Carter	1 Ton 4wd PU w/Plow	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT18022
603001	6652	Carter	Chev 2500 ext. Cab	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT21805
603001	6652	Carter	Chipper Truck	1	\$100,000.00	= \$ 100,000.00	Replacement	BT18358
603001	6652	Carter	Chipper Truck	1	\$100,000.00	= \$ 100,000.00	Replacement	BT18359
601898	6652	Vance	Forklift	1	\$ 30,000.00	= \$ 30,000.00	Replacement	BT14708
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L Bar	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT21102
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L Bar	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT21860
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L Bar	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT23005
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L Bar	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT23006
601880	6652	Capan	3/4 Ton Pickup, Utility Bed, slide cover, L Bar	1	\$ 35,000.00	= \$ 35,000.00	Replacement	BT23008
602698	6652	Buckler	Pool Car, Transit, Connected	1	\$ 25,000.00	= \$ 25,000.00	Replacement	BT21071
602698	6652	Buckler	Shop Truck Chev 2500 w/Snow Blade	1	\$ 40,000.00	= \$ 40,000.00	Replacement	BT14502
602698	6651	Buckler	A/C machine for Hybrid vehicles	1	\$ 11,000.00	= \$ 11,000.00	New	N/A
602698	6651	Buckler	Startall w/50 Ft. Cable	1	\$ 6,000.00	= \$ 6,000.00	New	N/A
602750	6651	Featherston	A/C machine for Hybrid vehicles	1	\$ 11,000.00	= \$ 11,000.00	New	N/A

\$1,693,000.00

Replace with similar vehicle

Want to replace with CNG small dump ~80k

Want to replace with 1 Ton Sup II Truck and Bed

**This is a #1 priority for Maintenance Staff to perform off site work at ACPs, Hoover and Sludge