

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

Name	C.C. No./Exp. Date	City/State	Status
1. Allen Refractories Construction Co., LLC.	310787950/ 07/01/17	Columbus/OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**
RFP

3. **List the ranking and order of all bidders.**
Allen Refractories Construction Co., LLC. (only one proposal received.)

4. **Complete address, contact name and phone number for the successful bidder only.**
Allen Refractories Construction Co., LLC., 131 Shackelford Road, Pataskala, OH 43062
Contact: Robert J. Marincic Jr., (740) 927-8000

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.**

This project consists of the inspection, maintenance and necessary repair of refractory and thermal systems including various multiple hearth furnaces and associated equipment located at various City of Columbus, Ohio, Department of Public Utilities Facilities. Currently, these facilities consist of various DOSD sites, including the Southerly Wastewater Treatment Plant (SWWTP) and the Jackson Pike Wastewater Treatment Plant (JPWWTP). When requested, a comprehensive inspection report will be completed by the Contractor and delivered to the Project Manager annually.

6. **An updated contract timeline to contract completion.**

Year 1 January 27, 2015 to January 26, 2016
Year 2 January 27, 2016 to January 26, 2017
Year 3 January 27, 2017 to January 26, 2018
Year 4 January 27, 2018 to January 26, 2019

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The annual inspection and maintenance of the multiple hearth furnaces and their incineration equipment will prevent a major impact to the budget that would occur if the equipment is operated to failure. Removal and replacement of the failed equipment would be a major impact to the budget. The multiple hearth furnaces and associated equipment at the two wastewater treatment plants are a major process in the treatment of biosolids. No community outreach or environmental factors are considered for this project.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This is the first modification:

Modification #1 –\$200,000.00 (Pending)

- A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The contract will continue to provide Refractory and Thermal maintenance services for the multiple hearth furnaces and their associated equipment at SWWTP and JPWWTP.

10. **If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)**

Anticipated modification. The original contract allows for three (3) extension periods on a year to year basis. This modification is to provide the funding necessary for the payment of services to be provided through January 26, 2017.

11. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

12. **A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.**

This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications are anticipated at this time. If unforeseen issues or difficulties are encountered that would require additional funding, a modification would be requested. The expected cost for this project is as follows:

Original Contract EA0127662 - \$475,000.00

Modification #1 - \$200,000.00 (Pending)

Modification #2 - \$250,000.00 (Anticipated for 2017)

Modification #3 - \$250,000.00 (Anticipated for 2018)

Total Estimated Cost - \$1,175,000.00

13. **An explanation of how the cost of the modification was determined.**

The cost to provide Refractory and Thermal Maintenance Services for DPU facility components is in accordance with the terms of the original contract.

14. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
See attached Subcontractor Work Identification Form, October 20, 2015.		

115. Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, October 20, 2015.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.

Updated as of 4-10-10