#### EXHIBIT A - ESTIMATE OF LABOR HOURS GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT Contract Year 1, 2, 3

TASK									
NO.	ACTIVITY	PR	PP	FM	LB	РМ	CL		ΤΟΤΑ
	for Additional Services - Idlewild Driv								
	INFRASTRUCTURE INSPECTION AND	D MAI	NTENA	NCE P	ROJE	CT			
1	Inspection:						1.5		
1.2	GROUP B					30	10		4
2 2.2	Maintenance:		96	96		96	6		20
2.2	Group B Trimming, Cutting of Dead Growth, 1x		90	90		90	0	 	29
	during the year, between January 1-								
3	April 30:		12			12	2		
4	Permits and Maintenance of Traffic:		12				-		-
4.a	Permits								
4.a	Maintenance of vehicular and								
4.b	pedestrian traffic								
-	Inspection and Maintenance Schedule								
5	First Contract Year 1		100	00		6	10		2/
Total	First Contract Year 1		108	96		144	<mark>18</mark>		30
	Second year if authorized to extend								
8	contract:								
1	Inspection:								
1.2	GROUP B					48	24		-
2	Maintenance:								
2.2	Group B		96	96		96	6	 	2
	Trimming, Cutting of Dead Growth, 1x								
3	during the year, between January 1- April 30:		14			14	2		
3	Permits and Maintenance of Traffic:		14			14	2		:
4.a	Permits and Maintenance of Trainc.								
1.0	Maintenance of vehicular and								
4.b	pedestrian traffic								
	la se stien and Maintenance Cabadula								
5	Inspection and Maintenance Schedule						6		
8	Second contract year totals:		110	96		158	38		4
	Third year if authorized to extend								
9	contract:								
1 1.2	Inspection: GROUP B					48	24		
2	Maintenance:					40	24		
2.2	Group B		96	96		96	6		2
2.2	Trimming, Cutting of Dead Growth, 1x		50	50		50	0		
	during the year, between January 1-								
3	April 30:		15			15	2		:
4	Permits and Maintenance of Traffic:								
4.a	Permits								
	Maintenance of vehicular and								
4.b	pedestrian traffic								
5	Inspection and Maintenance Schedule						6		
9	Third contract year totals:		111	96		159	38		4
Grand									
Total	Contract years 1, 2 & 3		329	288		461	94		11
	PR = Principal		Plant Pr			-	Forer		

### EXHIBIT B - MAXIMUM HOURLY RATE SCHEDULE FOR GREEN INFRASTRUCTURE INSPECTION AND MAINTANENCE PROJECT Contract Years 1 Thru 3

### **PROJECT TITLE: Green Infrastructure Inspection and Maintenance Project**

Note: Labor prices have already been pre-determined by the contract

Company: Watershed Organic Lawn Care\_\_\_\_\_

		YEAR	
Labor Categories	2014	2015	2016
Principal (PR)	\$37.25	\$38.75	\$40.30
Plant Professional = (PP)	\$37.25	\$38.75	\$40.30
Foreman = (FM)	\$37.25	\$38.75	\$40.30
Laborer = (LB)	\$27.19	\$28.28	\$29.41
Project Manager = (PM)	\$37.25	\$38.75	\$40.30
Clerical = (CL)	\$29.80	\$31.00	\$32.42

### **EXHIBIT B.1 - TOTAL PROJECT COST**

	Request For Addition	nal Services -		Phase I Site	
1. CITY: COLUMBUS, O			2. CIP NO.		3. VERSION:
DEPT. OF PUBLIC UTI 4. NAME OF CONTRACT					
			TLE: Green Infrastruc	ture Inspection	
Watershed Organic Lawr	i Care	and Maintenar			
5. ADDRESS:		6. TYPE OF O		IED	
5332 Sharon Ave.		DIRECT HO	URLY w/MULTIPL	IEK	
Columbus OH 43214					
			EST. HRS.	MAX	
			(from Exhibit B)	HOURLY	
7. DIRECT LABOR (DL)			, ,	RATE	TOTALS
	PR			\$37.25	
	PP		108	\$37.25	\$4,023.00
	FM		96	\$37.25	\$3,576.00
	LB			\$27.19	
	PM		144	\$37.25	\$5,364.00
	CL		18	\$29.80	\$536.40
				DL TOTAL:	\$13,499.40
8. HOURLY COST MULT		+NF)			
$OR = (\10_ \%) Ove$					
	Fee or profit			HCM TOTAL:	\$3,374.85
9. TOTAL LABOR COSTS	5			(Line 7 x Line 8)	\$16,874.25
10. OTHER DIRECT COST	S (ODC)			EST. COST	
a. Travel	S(ODC)			E31.C031	
	90 miles	\$0.56/mile	x 9 months		
Transportation	ou mines	\$0.30/IIIIe	Travel Subtotal:	¢402.20	
	· · · · · · P · · ·		Travel Subtotal.	\$403.20	
b. Equipment, materials,					
(provide itemized breakd					
these costs on separate s	heet)				
HH2600 Bush Hog				****	
			E, M & S Subtotal:	\$255.00	
c. Subcontracts					
		Su	bcontracts Subtotal:	\$	
d. Other (Specify categor	ries)				
Fee for hauling and dispo	osal of plant debris from (	Group B 6 times	in August & Septemb	ber	
			Other Subtotal:	\$570.00	
		OTH	ER DIRECT COSTS (	ODC) TOTAL:	\$1,228.20
	Taska 6 2 and OV(arrow a	fling 0 + ling 10			\$18,102.45
1. TOTAL COST (without					\$20,614.75
2 Task 8 - Second Year, Ex					
13 Task 9 - Third Year, Exte	end Contract (Total from	Exhibit B.3, if A	Authorized)		\$21,588.45
6 CONTRACT GRAND	TOTAL (sum of lines 1	1 thm 12)			\$60,305.65
16 CONTRACT GRAND	I GIAL (sum of times I	1 unu 13)			ψ00,505.05

#### **Request For Additional Services - American Addition Phase I Site**

# **EXHIBIT B.2 - COST SUMMARY TASK 8 IF AUTHORIZED** Request for Additional Services - Idlewild Drive Basin, 2nd Year Costs

1. CITY: COLUMBUS, OF DEPT. OF PUBLIC UTI		2. CIP NO.		3. VERSION:
4. NAME OF CONSULTA		PROJECT TITLE: Green Infrastru	eture Inspection	
Watershed Organic Lawn		and Maintenance Project	icture inspection	
5. ADDRESS:		6. TYPE OF CONTRACT:		
5332 Sharon Ave.		DIRECT HOURLY w/MULTIPL	IER	
Columbus OH 43214				
			MAX	
7. DIRECT LABOR (DL)	LABOR CATEGORY	EST. HRS.	HOURLY	TOTALS
/ Didler Edbor (DL)	LIBOR CHILOORI	(from Exhibit B.1)	RATE	TOTALS
	PR		\$38.75	
	PP	110	\$38.75	\$4,262.
	FM	96	\$38.75	\$3,720.
	LB	30	\$28.28	\$5,720.
	PM	159	\$28.28	\$6,122.
		158		
	CL	38	\$31.00	\$1,178.
				1
			DL TOTAL:	\$15,283.
8. HOURLY COST MULT OR= $(10 \%)$ Ove		NF)		
· /			HCM TOTAL:	¢2.020
	Fee or profit			+=,==.
9. TOTAL LABOR COSTS			(Line 7 x Line 8)	\$19,103.7
0. OTHER DIRECT COSTS	S (ODC)		EST. COST	
a. Travel	. ,			
Transportation	80 miles	\$0.60/mile x 12 months		
		Travel Subtotal:	\$576.00	
b. Equipment, materials,	supplies			
(provide itemized breakd				
these costs on separate sl				
HH2600 Bush Hog				
1112000 Dush Hog		E, M & S Subtotal:	\$275.00	
c. Subcontracts		E, M & S Subtotal.	\$275.00	•
c. Subcontracts				
		0-1	¢	ļ
d. Other (Specify categor	ries)	Subcontracts Subtotal:	\$	
a. Other (opeen's categor	100)			
Fee for hauling and dispo	sal of plant debris from C	Groups B 6 times in August & Sept.		
		Other Subtotal:	\$660.00	1
		Other Subtotal: OTHER DIRECT COSTS	\$660.00 (ODC) TOTAL:	¢1 = 11 /
			(ODC) IOTAL.	\$1,511.0
		OTHER DIRECT COSTS	. ,	
		OTHER DIRECT COSTS	· · · · · ·	
		UTHER DIRECT COSTS	· · · ·	
		UTHER DIRECT COSTS		
		UTHER DIRECT COSTS		
1. TASK 8 TOTAL COST				\$20,614.

## EXHIBIT B.3 - COST SUMMARY TASK 9 IF AUTHORIZED Request for Additional Services - Idlewild Drive Basin, 3rd Year Costs

1. CITY: COLUMBUS, O			a CID NO		
DEDT OF DUDI IC UTI			2. CIP NO.		3. VERSION:
DEPT. OF PUBLIC UTI 4. NAME OF CONSULTA		DDOILOT TIT	LE: Green Infrastru	otuno Inan - 42	<u> </u>
4. NAME OF CONSULTA Watershed Organic Law		and Maintena		cture inspection	L
5. ADDRESS:	1 Calc	6. TYPE OF C	V		
5332 Sharon Ave.			URLY w/MULTIPL	IER	
Columbus OH 43214		DIRECTION			
	T			MAX	
7. DIRECT LABOR (DL)	LABOR CATEGORY		EST. HRS.	HOURLY	TOTALS
			(from Exhibit B.1)	RATE	
	PR			\$40.30	
	PP		111	\$40.30	\$4,473.3
	FM		96	\$40.30	\$3,868.8
	LB			\$29.41	
	PM		159	\$40.30	\$6,407.70
	CL		38	\$32.24	\$1,225.12
					• ·
				DL TOTAL:	\$15,974.92
8. HOURLY COST MULT OR= $(10^{\circ})$ Ove		+NF)			
$NF = ( \15 \\%) Net$				HCM TOTAL:	\$3,993.7
9. TOTAL LABOR COSTS				(Line 7 x Line 8)	\$19,968.65
					+ = > ,> = = = = =
10. OTHER DIRECT COST	'S (ODC)			EST. COST	
a. Travel	00 1	¢0. c2 / 1	10 1		
Transportation	_ 80 miles	\$0.63/ mile	x 12 months Travel Subtotal:	\$604.80	
b. Equipment, materials,	supplies		Traver Subiotal.	<b>Φ004.00</b>	
(provide itemized breakd					
these costs on separate s					
HH2600 Brush Hog	neet)				
11112000 D1001 110g					
			E. M & S Subtotal:	\$295.00	
c. Subcontracts			E, M & S Subtotal:	\$295.00	
c. Subcontracts			E, M & S Subtotal:	\$295.00	
c. Subcontracts			E, M & S Subtotal:	\$295.00	
c. Subcontracts			E, M & S Subtotal:	\$295.00	
c. Subcontracts			E, M & S Subtotal:	\$295.00	
c. Subcontracts d. Other (Specify catego					
d. Other (Specify catego	pries)	Su	bcontracts Subtotal:		
	pries)	Su	bcontracts Subtotal:		
d. Other (Specify catego	pries)	Su	bcontracts Subtotal: in August & Sept	\$	
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8
d. Other (Specify catego	pries)	Sul Group B 6 tiems	bcontracts Subtotal: in August & Sept Other Subtotal:	\$	\$1,619.8