Fusion Alliance



Statement of Work – City of Columbus

Fusion Alliance, LLC. will provide the following roles to deliver professional services:

- Data Program Manager (STS Product Name: Program Manager) to perform data program management services.
- Reference Architecture Program Manager (STS Product Name: Program Manager) to perform reference architecture program management services.

Data Program Manager Services tasks:

- The Data Program Manager (Data Architect) will work with DoT to collaboratively lead the design, development and implementation of open-data data architectures for current city initiatives, including re-design of the city's current data architecture around an open-government platform and the Information Data Exchange (IDE) component of the Smart Columbus grant.
- Serve as a lead resource for the design of the city's open-data data architecture that will be used by the city and the Smart Columbus program.
- Coordinate design efforts with the city's staff, business, grant and information technology partners including among others: Smart Columbus Program Office, U.S. Department of Transportation, the Columbus Partnership, Amazon Web Services, IBM, and the Mid-Ohio Regional Planning Commission.
- Conduct research on various proprietary and open source technologies. Document, and present research summaries describing the advantages and disadvantages in terms of value-creation or cost-benefit to the city.

Reference Architecture Program Manager Services tasks:

- The Reference Architecture Program Manager (Reference Architect) will work with DoT to collaboratively lead the design, development and implementation of open-data reference architectures for current city initiatives, including re-design of the city's current data architecture around an open-government platform and the Information Data Exchange (IDE) component of the Smart Columbus grant.
- Serve as a lead resource for the design of the city's open-data reference architecture that will be used by the city and the Smart Columbus program.
- Coordinate design efforts with the city's staff, business, grant and information technology partners including among others: Smart Columbus Program Office, U.S. Department of Transportation, the Columbus Partnership, Amazon Web Services, IBM, and the Mid-Ohio Regional Planning Commission.
- Conduct research on various proprietary and open source technologies. Document, and present research summaries describing the advantages and disadvantages in terms of value-creation or cost-benefit to the city.

<u>Terms</u>

- Services will be performed as a time and materials addendum to the existing State Term Schedule 534175-2(STS) expiration date 6/30/2017 between Fusion Alliance LLC and the Ohio Department of Administrative Services.
- Travel expenses for the Reference Architecture Program Manager (Reference Architect) will be reimbursed by the city per the city's standard reimbursement policies.
- The Data Architect and Reference Architect will work with DoT's Smart Columbus projectteam, and will report directly to the city's Director of Technology/CIO or his designee.
- The Data Architect and Reference Architect will each track and submit for approval by the city a weekly project time sheet prior to invoicing to the city.



Schedule:	Services will begin on or after receipt of P.O. and to be completed by no later than 4/30/2017
Billing Rate:	Role: Data Program Manager
-	STS Product Name: Program Manager
	Hourly Rate: \$215/hr.
Billing Rate:	Role: Reference Architecture Program Manager
	STS Product Name: Program Manager
	Hourly Rate: \$215/hr.
Estimated Hours:	1240 hours as needed with 10 business days' notice through
	Solution Director, Strategic Data Management – Robert Luikart –
	rluikart@fusionalliance.com
Estimated Travel Costs:	\$7,000 (4 trips at \$1,750 per trip)

Billing Information (to be completed by Client)

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Preferred Method:	Electronic
Purchase Order Required:	Yes (\$273,600)
Billing Contact Name:	Robin G. Cook
Email Address:	rgcook@columbus.gov
Telephone Number:	614-645-7247
Street Address:	1111 E. Broad Street
City, State, Zip:	Columbus, OH 43205
Do you have your own	
Timekeeping System?	No

Signatures

City Of Columbus

Fusion Alliance, LLC 440 Polaris Pkwy, Suite 500 Westerville, OH 43082

ck Manor

Signature Rick Mariotti, Partner/President

Signature

September 29, 2016 Date

Date