

FSRS FUNDING INFORMATION	
Select either yes or no.	
In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?	No
TERMS AND CONDITIONS	
By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the "Terms and Conditions" if awarded this grant.	X
PROPOSAL GUIDELINE PRESENTATION	
By checking this box, our agency acknowledges that it has accessed and reviewed the "Proposal Guideline Presentation" prior to applying for this grant.	X
COUNTY PROFILE	
By checking this box, our agency acknowledges that it has accessed and reviewed the "County Fact Sheets" to help with problem identification. This information must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.	X
COUNTERMEASURES THAT WORK	
By checking this box, our agency acknowledges that it has accessed and reviewed the "Countermeasures That Work". All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.	X

Project Overview

GOAL TITLE

Fatal Crash Goal

GOAL DESCRIPTION

Reduce the number of traffic related fatal crashes to no more than 47 .

BASELINE

Last year, there were 51 traffic related fatal crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

Project Overview

GOAL TITLE

Alcohol Goal

GOAL DESCRIPTION

Decrease the number of alcohol-related fatal and injury crashes to no more than 360 .

BASELINE

Last year, there were 376 alcohol-related fatal and injury crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

Work Plans

Jurisdiction Population Size		
Jurisdiction Population Size		Large

October		
Required Blitz - Homecoming* (<i>October 1-31, 2016</i>)		12
*Homecoming hours are for high school/college homecoming activities only.		
Required Blitz - Halloween (<i>October 27-31, 2016</i>)		24
Non-Blitz Hours (<i>October 1-31, 2016</i>)		24
October Total		60

November		
Required Blitz - Thanksgiving Hours (<i>November 18-27, 2016</i>)		24
Non-Blitz Hours (<i>November 1-30, 2016</i>)		24
November Total		48

December		
Required Blitz - Christmas/ New Year's Eve (<i>December 9-31, 2016</i>)		96
Non-Blitz Hours (<i>December 1-31, 2016</i>)		36
December Total		132

January		
Required Blitz - New Year's Hours (<i>January 1-2, 2017</i>)		12
Non-Blitz Hours (<i>January 1-31, 2017</i>)		24
January Total		36

February		
Required Blitz - Super Bowl (<i>February 5-6, 2017</i>)		12
Non-Blitz Hours (<i>February 1-28, 2017</i>)		24
February Total		36

March	
Required Blitz - St. Patrick's Day <i>(March 17-19, 2017)</i>	24
Non-Blitz Hours <i>(March 1-31, 2017)</i>	24
March Total	48

April	
Required Blitz - Prom* <i>(April 1-30, 2017)</i>	24
*Prom blitz hours are to be used for high school prom events only.	
Non-Blitz Hours <i>(April 1-30, 2017)</i>	24
April Total	48

May	
Required Blitz - Prom* <i>(May 1-31, 2017)</i>	48
*Prom blitz hours are to be used for high school prom events only.	
Non-Blitz Hours <i>(May 1-31, 2017)</i>	28
May Total	76

June	
Non-Blitz Hours <i>(June 1-30, 2017)</i>	48
June Total	48

July	
Required Blitz - 4th of July <i>(July 1-5, 2017)</i>	18
Non-Blitz Hours <i>(July 1-31, 2017)</i>	44
July Total	62

August	
Required Blitz - Drive Sober Or Get Pulled Over / DSOGPO <i>(August 18-31, 2017)</i>	90
Non-Blitz Hours <i>(August 1-31, 2017)</i>	24
August Total	114

September	
Required Blitz - Homecoming* <i>(September 1-30, 2017)</i>	12
*Homecoming hours are for high school homecoming activities only.	
Required Blitz - September DSOGPO <i>(September 1-3, 2017)</i>	48
Non-Blitz Hours <i>(September 1-30, 2017)</i>	12
September Total	72

IDEP Work Plan Total Hours	
Total IDEP FFY 2017 Hours	780

DRIVE SOBER OR GET PULLED OVER TOTAL (AUGUST 18 - SEPTEMBER 3, 2017)	
August DSOGPO	90
September DSOGPO	48
DSOGPO Total	138

Regional Meetings	
By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.	X

Labor Budget Cost Worksheet

IDEP Hours	
Total Numbers of Hours	780
Average Overtime Hourly Rate for Personnel	\$60.00
Total Direct Labor Cost	\$46,800.00

Labor Fringe Benefits	
Retirement	21 %
Worker's Comp	1.5 %
Medicare	1.45 %
Total	23.95 %
Total Fringe Benefit Cost	\$11,208.60

Transportation Costs	
Select Yes for Transportation cost, otherwise select No .	Yes
Transportation Amount (5% of Labor)	\$2,340.00

BUDGET

Direct Labor

	Description	Total
Direct Labor		
	Auto-calculated item	\$46,800.00
		\$46,800.00
Sub-Total		\$46,800.00

Labor Fringe Benefits

	Description	Total
Labor Fringe Benefits		
	Auto-calculated item	\$11,208.60
		\$11,208.60
Sub-Total		\$11,208.60

Other Direct Costs

	Description	Total
Other Direct Costs		
	Auto-calculated item	\$2,340.00
		\$2,340.00
Sub-Total		\$2,340.00

Total (this program component)		\$60,348.60
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