

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
0548-2017

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount	
1	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501721	570,074.97	
2	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501721	7,631.18	
3	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501721	10,000.00	587,706.15
4	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501722	241,675.00	
5	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501722	5,000.00	
6	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501722	6,000.00	252,675.00
7	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501719	273,476.06	
8	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501719	14,400.00	
9	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501719	21,181.00	309,057.06
10	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501718	64,500.00	
11	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501718	916.70	
12	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501718	3,000.00	68,416.70
13	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501720	79,815.00	
14	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501720	4,867.66	
15	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501720	4,000.00	88,682.66
16	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501717	74,500.00	
17	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501717	4,082.03	
18	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501717	4,200.00	82,782.03
19	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501714	270,825.00	
20	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501714	9,000.00	
21	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501714	14,550.98	294,375.98
22	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501716	183,553.00	
23	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501716	8,000.00	
24	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501716	12,395.57	203,948.57
25	50	5001	01	61100	2251	000000	HE002	500104	N/A	N/A	G501715	19,473.50	
26	50	5001	02	62000	2251	000000	HE002	500104	N/A	N/A	G501715	2,000.00	
27	50	5001	03	63000	2251	000000	HE002	500104	N/A	N/A	G501715	2,000.00	23,473.50

1,911,117.65 \$ 1,911,117.65