

Revenue Estimates for PASSPORT Appropriation 7/1/2017-6/30/2018

Traditional PASSPORT - Site Operating			\$9,700,000.00
Traditional PASSPORT - Service Provider Payments			\$51,240,000.00
MCO - Aetna			\$6,250,000.00
MCO - Molina			\$2,400,000.00
Level of Care Assessment Revenue			\$410,000.00
Total Appropriation			\$70,000,000.00
Appropriation Breakdown	OL1	01	\$15,410,000.00
	OL1	03	\$54,580,000.00
	OL1	05	\$10,000.00