Green Infrastructure Inspection and Maintenance Project - 9/1/2017 Watershed Organic Lawn Care Schedule A

Total Cost	\$1,011,983.56
Water Cost	\$360,000.00
DOSD Cost	\$651,983.56

DOSD estimated Water Cost at \$342,930.00, Danella informed us they will budget \$120,000.00 a year for a total of \$360,000.00.

5/26/2017