

1.	CITY COLUMBUS, OHIO		2. CIP NO.:		3. VERSION:
	DEPT. OF PUBLIC UTILITIES		CT NO.:		
4.	NAME OF CONTRACTOR:	5. PROJECT TITLE:	Green Infrastructure Inspection and Maintenance Project		
	Watershed Organic Lawn Care				
6.	ADDRESS:	7. TYPE OF CONTRACT:			
	5332 Sharon Ave Columbus OH 43214	DIRECT HOURLY W/MULTIPLIER			
8.	DIRECT LABOR:	EST. HRS.	HOURLY RATE	SUBTOTAL	EXTENDED TOTAL
	Principal = (PR)	1	\$28.46	\$28.46	\$28.46
	Plant Professional = (PP)	216	\$25.87	\$5,587.92	\$5,587.92
	Foreman = (FM)	184	\$25.87	\$4,760.08	\$4,760.08
	Laborer = (LB)	168	\$21.99	\$3,694.32	\$3,694.32
	Project Manager = (PM)	80	\$25.87	\$2,069.60	\$2,069.60
	Clerical = (CL)	37	\$20.70	\$765.90	\$765.90
	DIRECT LABOR TOTAL:				\$16,906.28
9.	INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost Multiplier (a + b) + (a * b)	EXTENDED TOTALS
		1.28	0.15	1.62	
		INDIRECT LABOR + PROFIT TOTAL:			
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost Multiplier):				
11.	OTHER DIRECT COSTS:			EST. COST	
	a. TRAVEL				
	MILEAGE: 810 miles per year x \$0.535				
	AIRFARE: None				
	a. TRAVEL SUBTOTAL:			\$433.35	
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)				
	BC24 Billygoat Brushcutter Rental				
	b. EMS SUBTOTAL:			\$303.15	
	c. SUBCONTRACTS				
	None				
	c. SUB SUBTOTAL:			\$0.00	
	d. OTHER				
	Hauling and Disposal for Group A and B			\$426.00	
	d. OTHER SUBTOTAL:				
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$1,162.50
12.	TOTAL COST (sum of line 10 + line 11) (without Tasks 8, 10 and 11)				\$28,550.67
13.	Task 8 - Maintenance Activities (If Authorized)				
14.	Task 10 - Second Year, Extend Contract (Total from Schedule 2A-10, If Authorized)				\$40,965.80
15.	Task 11 - Third Year, Extend Contract (Total from Schedule 2A-11, If Authorized)				\$42,563.36
16.	CONTINGENCY (20%)				
17.	MAXIMUM FEE (items 12 through 16)				\$112,079.83

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8.	DIRECT LABOR:	EST. HRS.	HOURLY RATE	SUBTOTAL	EXTENDED TOTAL
	Principal = (PR)	2	\$29.60	\$59.20	\$59.20
	Plant Professional = (PP)	264	\$26.91	\$7,104.24	\$7,104.24
	Foreman = (FM)	232	\$26.91	\$6,243.12	\$6,243.12
	Laborer = (LB)	336	\$22.87	\$7,684.32	\$7,684.32
	Project Manager = (PM)	96	\$26.91	\$2,583.36	\$2,583.36
	Clerical = (CL)	41	\$21.53	\$882.73	\$882.73
	DIRECT LABOR TOTAL:				\$24,556.97
9.	INDIRECT LABOR:	Overhead & Administrative (a)	Profit (b)	Indirect Cost Multiplier (a + b) + (a * b)	EXTENDED TOTALS
		1.28	0.15	1.62	
		INDIRECT LABOR + PROFIT TOTAL:			
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost Multiplier):				\$39,782.29
11.	OTHER DIRECT COSTS:			EST. COST	
	a. TRAVEL				
	MILEAGE: 853 miles x \$0.535/mile				
	AIRFARE: None				
	a. TRAVEL SUBTOTAL:			\$456.36	
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)				
	BC24 Billygoat Brushcutter Rental				
	b. EMS SUBTOTAL:			\$303.15	
	c. SUBCONTRACTS				
	None				
	c. SUB SUBTOTAL:			\$0.00	
	d. OTHER				
	Hauling & Disposal of debris				
	d. OTHER SUBTOTAL:			\$424.00	
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$1,183.51
12.	TOTAL COST (sum of line 10 + line 11)				\$40,965.80

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8.	DIRECT LABOR:	EST. HRS.	HOURLY RATE	SUBTOTAL	EXTENDED TOTAL
	Principal = (PR)	2	\$30.78	\$61.56	\$61.56
	Plant Professional = (PP)	264	\$27.99	\$7,389.36	\$7,389.36
	Foreman = (FM)	232	\$27.99	\$6,493.68	\$6,493.68
	Laborer = (LB)	336	\$23.79	\$7,993.44	\$7,993.44
	Project Manager = (PM)	96	\$27.99	\$2,687.04	\$2,687.04
	Clerical = (CL)	41	\$22.39	\$917.99	\$917.99
	DIRECT LABOR TOTAL:				\$25,543.07
9.		Overhead & Administrative (a)	Profit (b)	Indirect Cost Multiplier (a + b) + (a * b)	EXTENDED TOTALS
		1.28	0.15	1.62	
		INDIRECT LABOR + PROFIT TOTAL:			
					\$41,379.77
10.	TOTAL LABOR + PROFIT COSTS (item 8 + item 9) (or 1 + Indirect Cost Multiplier):				
11.	OTHER DIRECT COSTS:			EST. COST	
	a. TRAVEL				
	MILEAGE: 853 miles x \$0.535 miles				
	AIRFARE: None				
	a. TRAVEL SUBTOTAL:			\$456.36	
	b. EQUIPMENT, MATERIALS, SUPPLIES (EMS)				
	BC24 Billygoat Brushcutter Rental				
	b. EMS SUBTOTAL:			\$303.23	
	c. SUBCONTRACTS				
	None				
	c. SUB SUBTOTAL:			\$0.00	
	d. OTHER				
	Hauling and disposal of debris			\$424.00	
	d. OTHER SUBTOTAL:				
	e. TOTAL OTHER DIRECT COSTS TOTAL (items a through d):				\$1,183.59
12.	TOTAL COST (sum of line 10 + line 11)				\$42,563.36

Note: Labor prices have already been pre-determined by the contract

Company: Watershed Organic Lawn Care

Labor Categories	YEAR		
	2017	2018	2019
Principal (PR)	\$28.46	\$29.60	\$30.78
Plant Professional = (PP)	\$25.87	\$26.91	\$27.99
Foreman = (FM)	\$25.87	\$26.91	\$27.99
Laborer = (LB)	\$21.99	\$22.87	\$23.79
Project Manager = (PM)	\$25.87	\$26.91	\$27.99
Clerical = (CL)	\$20.70	\$21.53	\$22.39

TASK		LABOR HOURS									
NO.	ACTIVITY	PR	PP	FM	LB	PM	CL				TOTAL
GREEN INFRASTRUCTURE INSPECTION AND MAINTENANCE PROJECT											
1	Inspection:										
1.1	GROUP A	1				80	10				91
1.2	GROUP B										
2	Maintenance:										
2.1	Group A		200	168	168		25				561
2.2	Group B										
3	Trimming, Cutting of Dead Growth, 1x during the year, between January 1- April 30:		16	16			2				34
4	Herbicide Application:										
4.1a	Hand Application (Non Reservoir Locations)										
4.1b	Spray Application (Non Reservoir Locations)										
4.1c	Hand Application (Reservoir Locations)										
4.1d	Spray Application (Reservoir Locations)										
5	Wet Weather Inspection of Green Infrastructure GI										
6	Permits and Maintenance of Traffic:										
6.1a	Permits										
6.1b	Maintenance of vehicular and pedestrian traffic										
7	Inspection and Maintenance Schedule										
8	See Schedule 2D Items 8.1a thru 8.4d										
9	Conduct Office Meeting:										
10	First years totals	1	216	184	168	80	37				686
11	Second year if authorized to extend contract:	2	264	232	336	96	41				971
12	Third year if authorized to extend contract:	2	264	232	336	96	41				971
	Total Hours for years 1 through 3	5	744	648	840	272	119				2,628
PR = Principal PM = Project Manager		PP - Plant Professional CL = Clerical		FM = Foreman							