

Information to be included in all Legislation Modifying Contracts:

1. **The names of all companies bidding, or submitting an RFP or RFSQ, for the original contract.**
Oracle Elevator
Fujitec America Inc.
Kone Inc.
2. **The location by City and State of all companies bidding, or submitting an RFP or RFSQ, for the original contract.**
Oracle Elevator - Worthington/OH (Contractor's office was located in Columbus at the time of bid, and execution of contract)
Fujitec America Inc. - Westerville/OH
Kone Inc. - Gahanna/OH
3. **The status, Majority, MBE, FBE, of all companies bidding, or submitting an RFP or RFSQ, for the original contract.**
Oracle Elevator - MAJ
Fujitec America Inc. - ASN
Kone Inc - MAJ
4. **The name and location of the firm awarded the original contract and the Contract Number.**
Oracle Elevator 771 Dearborn Park Ln Ste B, Worthington, Ohio 43085 (Contractor's office was located in Columbus at the time of bid and execution of contract)-EL016258.
5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract.**
This is a contract for Elevator Maintenance Services for the Department of Public Utilities facilities at Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, and Sewer Maintenance Operations Center Facility. The work to be performed under this contract will be mainly Elevators and their associated equipment and systems that require inspection, testing, troubleshooting, maintenance, and repair or replacement of failed components. The work may also include updating of software for the various units and their associated equipment.
6. **An updated contract timeline to contract completion.**
Year 1 September 15, 2014 to September 14, 2015
Year 2 September 15, 2015 to September 14, 2016
Year 3 September 15, 2016 to September 14, 2017
Year 4 September 15, 2017 to September 14, 2018

7. A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

This is the fourth modification of this contract.

Modification #1 – \$70,000.00 (EL017416)

Modification #2 – \$0.00

Modification #3 – \$70,000.00 (PO079869)

Modification #4 - \$70,000.00 (Pending)

8. A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

This contract modification will provide funds to make needed repairs to the SMOC elevator and will extend the duration of the contract for an additional three months in order for the repairs to be made. Work will continue on the Elevator Maintenance Services for the various DPU facilities, troubleshooting of elevator problems, repair of failed components outside of regular maintenance work, and annual and five year load/ no-load testing, as required.

9. If the contract modification was not anticipated and explained in the original contract legislation a full explanation as to the reasons the work could not have been anticipated is required. (Changed or field conditions is not sufficient explanation. Describe in full the changed conditions that require modification of the contract scope and amount.)

This is not an anticipated modification. On 2/8/18 the SMOC Elevator failed its full load test and was immediately shut down for safety reasons. The hydraulic cylinder is leaking and must be replaced. Material lead time is six weeks as a minimum and needs to be expedited. This is the only elevator at the SMOC Facility and its immediate repair is needed to service the second floor which houses the 911 Call Center. This modification is to provide repair funding and the time extension necessary for the services to be provided through December 2018.

10. An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The same exact service is required as originally bid. No lower pricing/more attractive terms and conditions are anticipated at this time.

11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

This contract will be funded incrementally with modifications on approximately an annual basis. Three contract modifications were anticipated for yearly renewals. An unforeseen issue was encountered that required additional funding, and a fourth modification is requested. The expected cost for this project is as follows:

Original Contract - \$65,570.00, (EL016258)
Modification #1 - \$70,000.00 (EL017416)
Modification #2 - \$0.00
Modification #3 - \$70,000.00 (PO079869)
Modification #4 - \$70,000.00 (Pending)
Total Estimated Cost - \$275,570.00

12. An explanation of how the cost of the modification was determined.

The cost to provide elevator inspection, testing, maintenance, repair, reporting and documentation for DPU facility components is in accordance with the contract.

13. Sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR):

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>Status</u>
See attached Subcontractor Work Identification Form, February 27, 2018.		

14. Scope of work for each subcontractor and their estimate of dollar value to be paid.

See attached Subcontractor Work Identification Form, February 28, 2018.

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications to the contract to complete the contract/project.