Ord No.: 0756-2018 DIRECTOR'S INFORMATION SHEET

<u>Information to be included in all Legislation Renewing*** a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State Status
AECOM (URS Corp Design)	34-1709349 3/16/17	Columbus/OH MAJ
Brierly Associates	CC008755 1/30/20	Columbus/OH MAJ
DLZ Ohio Inc.	31-1268980 1/31/19	Columbus/OH MBR

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP); proposals were opened on December 4, 2015.

- 3. List the ranking and order of all bidders.
 - 1. DLZ
 - 2. AECOM
 - 3. Brierly

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

6121 Huntley Road Columbus, OH 43229 Jeff Coffey, P.E. 614-888-0040 jcoffey@dlz.com

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

Review of existing information, preliminary field investigations, preliminary geotechnical investigation and preliminary design report have been completed under the original contract. Detailed design is just beginning and will largely be funded by modification #1. This work will include construction plan preparation through 90% completion and detailed geotechnical investigation. Future contract modifications will include completion of construction plans, development of bidding documents and engineering services during construction.

Planning Area: The project is located almost entirely within the West Olentangy planning area. A very small portion of the project lies within the Downtown planning area.

6. An updated contract timeline to contract completion.

*For engineering agreements:

- a. The original agreement allowed for a total term through the end of 2025 (10 years). The initial contract provided funding for roughly years 1 & 2.
- b. This request is for Renewal No. 1, which will generally fund years 3 & 4 of the 10 year total term.
- c. The expiration date of the total agreement is December 31, 2025.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

The project was identified in the Integrated Plan and 2015 WWMP Update Report which was developed with input from numerous stakeholder groups and submitted to the Ohio EPA. The project will mitigate sewer overflows into the Olentangy River as described in the report. Short term economic impacts will be in terms of the prime and twelve sub consultants work on design of the project.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

There have been no previous contract modifications or renewals.

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Detailed design is just beginning and will largely be funded by Renewal No.1. This work will include construction plan preparation through 90% completion and detailed geotechnical investigation.

10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

Substantial information and knowledge has been developed by the consultant through work performed during the first phase of this engineering agreement. If the work to be performed under this Renewal was to be bid out separately, tasks already completed would be performed repetitively causing significant delays and incurring additional cost. Also delays would put the City at risk of missing consent order deadlines.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

The total cost of the contract is anticipated to be approximately \$23.5 million.

\$5.5 million Initial phase – to fund Preliminary Design Report

\$5.5 million Mod 1 to substantially advance design

\$5.5 million	Mod 2 to complete design and bid docs & services
\$1.5 million	Mod 3 first year of engineering services during construction
\$1.5 million	Mod 4 second year of engineering services during construction
\$1.5 million	Mod 5 third year of engineering services during construction
\$2.5 million	Mod 6 completion of engineering services during construction

12. An explanation of how the cost of the renewal was determined.

A scope of services, consistent with the original proposal and contract, was developed and fee was negotiated between the City and consultant.

13. Subconsultant information

*For engineering agreements:

EMHT	CC004214 / 1/19/20	MAJ
engineering & planning	\$320,000/\$1,245,285	1417 13
Arcadis	57-0373224 / 5/14/19	MAJ
h&h, i&c, surge model	\$0/\$532,575	1417 13
McMillen Jacobs	CC010814 / 2/20/20	MAJ
tunnel & shafts, geotechnical	\$1080,000/\$1,511,299	1417 13
Hatch-Chester	CC001157 / 4/17/19	MAJ
sewer ca, tunnel specs, ve	\$120,000/\$381,790	1717 10
Black & Veatch	CC008038 / 9/18/19	MAJ
tunnel & shaft tech advisory	\$50,000/\$179,720	1417 13
Prime	26-0546656 / 9/21/19	AS1
structural engineering	\$50,000/\$50,000	1101
Donahue Ideas	CC000400 / 3/22/18	FBE
engineering & specifications	\$50,000/\$50,000	IBL
Applied Science	38-2559238 / 9/7/19	FBE
h&h surge model	\$25,000/\$25,000	IBL
Eagon & Assoc	31-1152778 / 1/16/20	MAJ
hydrogeology	\$60,000/\$184,877	111110
HWS	CC002168 / 2/20/20	MAJ
odor control	\$20,000/\$30,000	111110
Venegas	CC022313 / 2/20/20	MAJ
value engineering	\$25,000/\$42,700	111110
H R Gray	CC004640 / 7/11/19	MAJ
peer review	\$12,500/\$25,000	
Arup	CC012606 / 4/15/18	MAJ
peer review	\$12,500/\$25,000	1,11,10
Mueser Rutledge	tbd (applied for)	MAJ
peer review	\$12,500/\$25,000	
J&K Communications	35-1784801 / 1/30/20	MAJ
radio path study	\$15,000/\$15,000	
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This form should have sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR),

name, C.C. No./Exp. Date, status, brief Scope of work for each subcontractor, and their estimate of dollar value to be paid.

***Effective 2/1/2018, Section 329 of the Municipal Code differentiates between contract modifications and renewals. Modifications are unforeseen circumstances that require additional funding and time with the same vendor for the same project as the original contract. Renewals are planned contract modifications that are expected and detailed in the ordinance for the original contract.

Ord No.: