

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)
*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows

Ordinance Attachment - AC Template (Expenditure Authorization)

| Ord Number |
|------------|
| 1772-2018 |

| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
|-----------------------|----------------------------|
| ACPO | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|--|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|--------------|--------------------------|
| 10 | P440005-100065 | Building and Facility Construction & Maint. Services | 59 | 5912 | 06 | 66410 | 7704 | N/A | SV003 | N/A | N/A | N/A | N/A | 99 | \$668,011.66 | UIRF - 2016 Sidewalks P1 |
| | | | | | | | | | | | | | | | \$668,011.66 | |

| Type: ACDI, ACPO,ACPR | Purchase Requisition (PR)# |
|-----------------------|----------------------------|
| ACDI | N/A |

| Line # of AC | Project ID | Procurement Category | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 | Sect 4 | Sect 5 | Optional Field | Planning Area | Amount | Project Name |
|--------------|----------------|--|------|------|-----------|-----------|------|---------|---------|--------|--------|--------|----------------|---------------|---------------|--------------------------|
| 10 | P440005-100065 | Building and Facility Construction & Maint. Services | 59 | 5912 | 06 | 66410 | 7704 | N/A | CW004 | N/A | N/A | N/A | N/A | 99 | \$ 66,801.17 | UIRF - 2016 Sidewalks P1 |
| | | | | | | | | | | | | | | | \$ 66,801.17 | |
| | | | | | | | | | | | | | | | \$ 734,812.83 | Total Spend |

**If fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows*

Ordinance Attachment -- Authorize Appropriation

| Ord Number |
|------------------|
| 1772-2018 |

| Line # | Dept | Div. | Ob. Class | Main Acct | Fund | Subfund | Program | Sect 3 |
|--------|------|------|-----------|-----------|------|---------|---------|--------|
| 1 | 44 | 4401 | 06 | 66410 | 7704 | N/A | EC002 | N/A |
| 2 | 59 | 5912 | 06 | 66410 | 7704 | N/A | SV003 | N/A |

| Sect 4 | Sect 5 | Project ID | Amount |
|--------|--------|----------------|----------------------|
| N/A | N/A | P440005-100065 | \$ (174,706.17) |
| N/A | N/A | P440005-100065 | \$ 174,706.17 |
| | | | \$ 174,706.17 |

transfer appropriation from 4401 to 5912