DIRECTOR'S INFORMATION SHEET

<u>Information to be included in all Legislation authorizing entering into a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Date	City/State	Status
A. CDM Smith Inc	04-2473650 11/15/2018	Columbus, Ohio	MAJ
B. The Rovisys Company	34-1608766 05/01/2020	Aurora, Ohio	MAJ

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

Requests for Proposals (RFP's) were opened on May 4, 2018

3. List the ranking and order of all bidders.

- 1. CDM Smith, Inc.
- 2. The Rovisys Company

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

CDM Smith, Inc. 445 Hutchinson Ave., Suite 820, Columbus, OH 43235

Contact: Thomas E. Jedlinsky, P.E., 614-847-8340

JedlinskyTE@cdmsmith.com

5. A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

The complete scope of work is attached, and an executive summary follows here. This project will provide needed upgrades to the existing Plant Wide Process Control System (PWPCS) at each DOSD facility. It will provide integration for the newly constructed CIP's into the existing PWPCS at the DOSD Facilities. It will provide DOSD Staff training, with the goal that the City staff will become self-reliant to handle all PWPCS issues. New projects must be integrated into the PWPCS to best maintain the operational performance of the treatment facilities. This project also assists City staff in maintaining and upgrading the PWPCS at Southerly, Jackson Pike and SMOC.

Community Planning Area: 17 Greenlawn/Frank Rd

6. A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.

This will be a one year contract, with an option for the City to renew annually for an additional three years. The duration of the contract may extend into subsequent years based on the complexity and progress of the assigned work. The anticipated contract start will be third quarter 2018, with work progressing through third quarter 2022.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This contract is essential for maintenance and troubleshooting of PWPCS, as well as integration of new equipment with the control system. The project provides emergency response for troubleshooting of the PWPCS, which will allow more reliable service from the DOSD facilities and help to ensure that the facilities meet environmental permits.

8. An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.

The bid amount and proposed award amount is \$500,000. It is anticipated that this contract will be renewed annually as shown below.

Cost summary:

Original Contract	\$ 500,000.00
Renewal 1 (anticipated 2019)	\$ 500,000.00
Renewal 2 (anticipated 2020)	\$ 500,000.00
Renewal 3 (anticipated 2021)	\$ 500,000.00
ESTIMATED CONTRACT TOTAL	\$ 2,000,000.00

9. Subconsultant information

Name	C.C. NO	Exp. Date	City/State	Status	Percentage
					of Contract
CDM Smith	04-2473650	11/15/2018	Columbus, OH	MAJ	59.3
Brown and	94-1446346	8/15/2019	Columbus, OH	MAJ	28.9
Caldwell					
CCI	31-1390280	12/19/2018	Columbus, OH	FBE	4.6
Kenexis	59-3778783	3/15/2020	Upper Arlington,	MAJ	4.3
			OH		
ETI	81-0617093	6/11/2020	Columbus, OH	MAJ	2.9