

ORDINANCE ATTACHMENT

AC Template (for authorizing expenditures)

*AC lines increment by 10 (i.e. line 1 = 10, line 2 = 20, etc.)

*If AC has fewer than three lines please delete unnecessary rows; if more than 3 lines please insert rows.

Ord Number
1793-2018 Fishel Company

Type of AC Requested	Purchase Requisition (PR)#
ACPO	na

Line # of AC	Procurement Category	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Planning Area	Amount
10	Building and Facility Construction and Maintenance Services	47	4702	06	66530	5115	n/a	CW001	na	na	na	P470046 - 100000 Connectivity Project Fiber/Wireless - carryover	na	citywide	\$610,655.60
20	Building and Facility Construction and Maintenance Services	47	4702	06	66530	5115	n/a	CW001	na	na	na	P470046 - 100000 Connectivity Project Fiber/Wireless	na	citywide	\$112,938.73

\$723,594.33

ORDINANCE ATTACHMENT

Template for Authorizing Appropriation

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1793-2018

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
1	22	2201	10	69101	4430	443001	CW001					112,939.00
2	47	4702	06	66530	5115	N/A	CW001	na	na	na	P470046 - 100000	112,939.00

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Different Funds

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1793-2018

TRANSFER FROM

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	2201	10	69102	4430	443001	CW001	na	na	na			112,939.00

TRANSFER TO:

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	4702	80	49001	5115	n/a	CW001	na	na	na	470046 - 100000 Connectivity Project Fiber/Wireless		112,939.00

ORDINANCE ATTACHMENT

Template To Authorize Transfer Between Projects or Subfunds WITHIN the Same Fund

If fewer than three lines are needed please delete rows

If more than 3 lines are needed please insert rows.

Ord Number
1793-2018

TRANSFER FROM

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	4702	06	66530	5115	n/a	CW001	na	na	na	470046 - 100000 Connectivity Project Fiber/Wireless		2,246.00
2	4702	06	66530	5115	n/a	CW001	na	na	na	470046 - 100000 Connectivity Project Fiber/Wireless		29,115.00
31,361.00												

TRANSFER TO:

Line #	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
1	4702	06	66530	5115	n/a	CW001	na	na	na	470046 - 100000 Connectivity Project Fiber/Wireless		31,361.00
31,361.00												