**2018 AMEND THE CIB:**

| Ord Number |
|---|
| 1962-2018 |

| Dept. | Div. | Project Name | Project No. | New / Carryover | Fund | Current Authority | Revised Authority | Change | |
|---|---|---|---|---|---|---|---|---|---|
| 60 | 09 | Water Meter Renewal | P690394-100000 | carryover | 6006 | 3,250,000 | 3,270,363 | 20,363 | * |
| 60 | 09 | Water Meter Renewal | P690394-100000 | carryover | 6006 | 3,270,363 | 717,463 | (2,552,900) | |
| | | | *establish authority to match cash | | | | | (2,552,900) | |
| 60 | 09 | Home Road Property Demolition | P690026-100016 | carryover | 6006 | 0 | 580,800 | 580,800.00 | |
| 60 | 09 | DRWP Misc. Imp's - Basin Clarifier Rehab | P690278-100005 | carryover | 6006 | 556,700 | 682,400 | 125,700.00 | |
| 60 | 09 | PAWP Misc. Imp's - Lime Slaker and Soda Ash Feeder Replacement | P690291-100002 | carryover | 6006 | 225,000 | 287,900 | 62,900 | |
| 60 | 09 | HCWP Basin Concrete Rehab | P690389-100000 | carryover | 6006 | 1,920,600 | 2,049,400 | 128,800 | |
| 60 | 09 | Hoover Dam Imp's - Part 1 | P690411-100013 | carryover | 6006 | 0 | 136,300 | 136,300 | |
| 60 | 09 | O'Shaughnessy Hydroelectric Imps | P690444-100000 | carryover | 6006 | 0 | 126,400 | 126,400 | |
| 60 | 09 | Security Enhancements - 910 Dublin Road | P690479-100002 | carryover | 6006 | 0 | 48,400 | 48,400 | |
| 60 | 09 | HCWP Sludge Disposal Line Imp's | P690510-100004 | carryover | 6006 | 0 | 69,700 | 69,700 | |
| 60 | 09 | HCWP Intake Structure & Low Head Dam Rehabilitation | P690511-100000 | carryover | 6006 | 0 | 41,100 | 41,100 | |
| 60 | 09 | PAWP HVAC Improvements | P690513-100000 | carryover | 6006 | 0 | 151,800 | 151,800 | |
| 60 | 09 | Water Quality Assurance Lab Renovations | P690515-100000 | carryover | 6006 | 0 | 89,500 | 89,500 | |
| 60 | 09 | DRWP Laboratory Upgrades | P690523-100000 | carryover | 6006 | 0 | 30,800 | 30,800 | |
| 60 | 09 | Watershed Facilities Improvements | P690525-100000 | carryover | 6006 | 0 | 53,700 | 53,700 | |
| 60 | 09 | PAWP Well Pump Replacement - CWs #101, #104, and #115 | P690533-100002 | carryover | 6006 | 0 | 94,300 | 94,300 | |
| 60 | 09 | Upground Reservoir Embankment Repairs - 2019 | P690584-100000 | carryover | 6006 | 0 | 165,800 | 165,800 | |
| 60 | 09 | Program Management / As-Authorized Services | P690587-100000 | carryover | 6006 | 0 | 646,900 | 646,900 | |
| | | | | | | | | 2,552,900 | |