



Summary of Annual Costs for Columbus Health Department

August 1, 2018 - July 31, 2019

Third Party Annuals	\$18,767.00
Annual Maintenance	\$62,775.84
Annual Subscriptions (225 Hosting and 16 portal)	\$122,988.00
Annual Fixed EDI Transactions	\$9,656.25
Annual Appointment Reminder Costs	\$3,307.31
Training Costs (25 standard hours and 30 reduced remote hours)	\$7,875.00
	<u>\$225,369.40</u>

*Pricing subject to change pending execution of contract

Annual Maint consists of maintenance tied to
Original Contract
PG-2014-88971
PG-2015-110706
PG-2016-114801
PG-2016-129416
PG-2017-136126
PG-2017-144325
PG-2018-154535
PG-2018-154536
PG-2018-154996