



## Ordinance Attachment - Authorize Appropriation

| Ord Number |
|------------|
| 2014-2018  |

| Line # | Dept | Div  | Obj Class | Main Acct | Fund | Subfund | Program | Section 3 | Section 4 | Section 5 | Project ID | Amount          |
|--------|------|------|-----------|-----------|------|---------|---------|-----------|-----------|-----------|------------|-----------------|
| 1      | 44   | 4410 | 01        | 61101     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 89,734.89    |
| 2      | 44   | 4410 | 01        | 61601     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 22,702.01    |
| 3      | 44   | 4410 | 01        | 61651     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 1,300.21     |
| 4      | 44   | 4410 | 01        | 61731     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 12,562.47    |
| 5      | 44   | 4410 | 01        | 61900     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 2,018.42     |
| 6      | 44   | 4410 | 01        | 61302     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 2,500.00     |
| 7      | 44   | 4410 | 01        | 61301     | 2201 | 000000  | CW001   |           |           |           | G451801    | \$ 1,500.00     |
| 8      | 44   | 4410 | 03        | 63920     | 2201 | 000000  | HS008   |           |           |           | G451801    | \$ 3,026,229.00 |
| 9      | 44   | 4410 | 03        | 63920     | 2201 | 000000  | HS016   |           |           |           | G451801    | \$ 648,478.00   |