O'Shaughnessy Dam-2018 Spillway Erosion Rehabilitation CIP 690472-100002, CT No. 2182

Information to be included in all Legislation authorizing entering into a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

Name	C.C. No./Exp. Date	DAX #	City/State	Status
Kokosing Industrial, Inc.	47-2946608 - 3/10/19	12309	Westerville, OH	MAJ
George J. Igel & Co., Inc.	31-4214570 - 4/13/19	6024	Columbus, OH	MAJ
Sunesis Construction Co.	31-1323837 - 4/18/19	19623	West Chester, OH	MAJ

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u> Formal, competitive bids were opened August 22, 2018.

3. List the ranking and order of all bidders.

- I. Kokosing Industrial, Inc.\$3,807,600.00
- 2. George J. Igel & Co., Inc. \$4,902,636.00
- 3. Sunesis Construction Co. \$5,428,223.33 (corrected \$0.01 rounding)

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Kokosing Industrial, Inc. 6235 Westerville Rd., Ste. 200, Westerville, OH 43081 Thomas G. Muraski, President, (614) 212-5700, tgm@kokosing.biz Chad R. Lampe, V.P. – Estimating, crl@kokosing.biz

5. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.</u>

This project will provide for repairs to the O'Shaughnessy Dam spillway to correct erosion and other rehabilitation as identified in the 2015 O'Shaughnessy Hydro FERC independent consultant inspection (Project 690251-100000).

Work consists of replacing the existing wood flashboard system with a similar design including nappe vents; repair of leaking vertical construction joints between concrete spillway monoliths; installing grouted stone erosion protection downstream of the dam; installation of a debris boom upstream of the dam, and other such work as may be necessary to complete the contract in accordance with the drawings and specifications.

Community Planning Area: 99 - N/A; the O'Shaughnessy Dam provides service to several central Ohio communities.

6. <u>A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.</u>

Contract work is required to be substantially completed in a manner acceptable to the City within 450 calendar days and final completion within 600 calendar days from the date that a

ORD #2457-2018

Notice To Proceed (NTP) is given by the City. The City anticipates issuing a Notice to Proceed around October 2018.

7. <u>A narrative discussing the economic impact or economic advantages of the project;</u> <u>community outreach or input in the development of the project; and any environmental</u> <u>factors or advantages of the project.</u>

This project will address improvement needs for long term maintenance and safe operation of O'Shaughnessy Dam. The O'Shaughnessy Dam is part of a system of dams that provides water for the City of Columbus Dublin Road Water Plant, which serves more than 400,000 customers. Management of the City's reservoirs and dams is crucial for reliability of the water supply, long-term water supply planning, and economic development of the central Ohio area. Completion of this project will implement improvements identified during a Federal Energy Management Assc. (FERC) mandated review of the infrastructure.

There will be no public meetings held regarding this project. O'Shaughnessy Dam is critical infrastructure and the project will be managed accordingly. The Division of Water will be responsible for coordinating with stakeholders.

8. <u>An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.</u>

The bid amount and proposed award amount is \$3,807,600.00, including a 20% construction contingency amount that will be utilized to fund needed and approved changes in the work. No contract modifications are anticipated at this time; however, construction exigency might later compel modification of this contract, if unforeseen difficulties are encountered.

Cost summary:

Original Contract	\$3,807,600.00
Future Anticipated Needs	<u>\$ 0.00</u>
CONTRACT TOTAL	\$3,807,600.00

Construction Administration / Inspection being performed by Stantec Consulting Services.