Information to be included in all Legislation authorizing entering into a Contract:

1. <u>The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.</u>

Name	C.C. No./Exp. Date	City/State Sta	tus
Abell Elevator Service Company			
dba/ Oracle Elevator Company	201968406/ 1-11-2020	Worthington/OH	MAJ
Fujitec America Inc.	222190686/ 3-21-2019	Mason/OH	MAJ
Gable Elevator Inc.	341669866/ 8-31-2020	Gahanna/OH	MAJ

2. <u>What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).</u> Competitive Bid

3. List the ranking and order of all bidders.

- 1. Oracle Elevator Company
- 2. Fujitec America Inc.
- 3. Gable Elevator Inc.

<u>Complete address, contact name and phone number for the successful bidder only.</u> Oracle Elevator Company 771 Dearborn Park Lane

Worthington, OH 43085

Contact: Alex McIntire, 614-638-9844 alex.mcintire@oracleelevator.com

5. <u>A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract.</u>

This is a contract for Elevator Maintenance Services for the Department of Public Utilities facilities at Southerly Wastewater Treatment Plant, Jackson Pike Wastewater Treatment Plant, and Sewer Maintenance Operations Center Facility. Other Department facilities may be added in the future. The work to be performed under this contract will be mainly Elevators and their associated equipment and systems that require inspection, testing, troubleshooting, maintenance, and repair or replacement of failed components. The work may also include updating of software for the various units and their associated equipment.

6. <u>A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.</u>

This contract is expected to go into effect November, 2018. This is bid as a one (1) year contract. An option for three (3) additional years is provided for in the documents with the consensus of the City, the Contractor and approved by City Council. This contact is expected to expire in November, 2022.

7. <u>A narrative discussing the economic impact or economic advantages of the project;</u> <u>community outreach or input in the development of the project; and any environmental</u> <u>factors or advantages of the project.</u>

The regular inspection and maintenance of the elevator equipment results in the expected and planned life for this equipment. The elevator equipment provides proper personnel and material conveyance which aids in the operation of many plant processes and equipment. Without proper conveyance, in a timely manner, failure of plant equipment and processes could occur and potential safety of personnel could be compromised. Removal and replacement of the failed equipment would be a major impact to the budget. No community outreach or environmental factors are considered for this project.

8. <u>An estimate of the full cost of the Contract including a separate estimate of any and all</u> phases or proposed future contract modifications.

The bid amount is \$74,697.36, including an allowance amount that would be utilized to fund needed and approved changes in the work for DOSD Facilities only. It is expected that future facilities within the Department will be added by modification. This contract will be funded incrementally with renewals on approximately an annual basis. Three contract modifications/ renewals are anticipated at this time. The expected cost for this project is as follows:

Year 1: 11/2018 to 11/2019	\$74,697.36
Year 2: 11/2019 to 11/2020	\$75,000.00
Year 3: 11/2020 to 11/2021	\$75,000.00
Year 4: 11/2021 to 11/2022	\$75,000.00
Total	\$299,697.36

Note: The Contract should be considered to include any and all work that is anticipated to be awarded to the company awarded the original contract throughout the contract/project timeline. This includes the original contract and any and all future anticipated modifications and renewals to the contract to complete the contract/project.