

Ordinance Attachment - AC Template (Expenditure Authorization)

Ord Number
2672-2018

3SG Plus, LLC

Type: ACDI, ACPO,ACPR	Purchase Requisition (PR)#
ACPR	n/a

Line # of AC	Project ID	Procurement Category	Dept	Div.	Ob. Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Optional Field	Planning Area	Amount	Project Name:
10	P470072-100000	Enterprise and Research and Technology Based Services	47	4701	06	66530	7748	000000	CW001	NA	NA	NA		99	\$ 45,370.26	HR Claims/Incident Software
20	NA	NA	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1313			\$ 203,944.00	
30	NA	NA	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313			\$ 121,713.00	
40	NA	NA	47	4701	03	63946	5100	510001	CW001	470104	IT02	IT1313			\$ 24,343.00	

\$ 395,370.26

Ordinance Attachment - Authorize Appropriation

Ord Number
2672-2018

Line #	Dept	Div	Obj Class	Main Acct	Fund	Subfund	Program	Section 3	Section 4	Section 5	Project ID	Amount
10	47	4701	06	66530	7748	000000	CW001	NA	NA	NA	P470072-100000	\$ 45,370.26
20	47	4701	03	63050	5100	510001	CW001	470104	IS02	IT1313	NA	\$ 203,944.00
30	47	4701	03	63945	5100	510001	CW001	470104	IS02	IT1313	NA	\$ 121,713.00
40	47	4701	03	63946	5100	510001	CW001	470104	IS02	IT1313	NA	\$ 24,343.00

ORDINANCE ATTACHMENT
Template To Authorize Transfer **Between Projects or Subfunds WITHIN the Same Fund**

Ord Number
2672-2018

99/50000 (Auditor ALE)

Transfer From:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
10	45	4501	99	50000	7748	000000	CW001				P748999-100000		\$45,370.26

Transfer To:

Line #	Dept.	Div	Obj Class	Main Acct	Fund	Subfund	Program	Sect 3	Sect 4	Sect 5	Project ID	Optional Field	Amount
10	47	4701	99	50000	7748	000000	CW001				P470072-100000		\$45,370.26