

Comprehensive and Water Distribution Master Plan Update Project
CIP 690290-100004, Contract No. 2233

Information to be included in all Legislation authorizing entering into a Contract:

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>DAX #</u>	<u>City/State</u>	<u>Status</u>
Arcadis U.S., Inc.	57-0373224 – 5/18/19	9409	Columbus, OH	MAJ
Hatch Associates Consultants	13-6094431 – 5/21/20	25646	Columbus, OH	MAJ
CH2M Hill Engineers, Inc.	32-0100027 – 11/10/18	6247	Columbus, OH	MAJ

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Requests for Proposals (RFP's) were opened on May 18, 2018.

3. **List the ranking and order of all bidders.**

1. Arcadis, U.S., Inc.
2. CH2M Hill Engineers, Inc.
3. Hatch Associates Consultants, Inc.

4. **Complete address, contact name, phone number, and e-mail address for the successful bidder only.**

Arcadis U.S., Inc.
100 E. Campus View Blvd, Suite 200, Columbus, Ohio 43235
James E. Hays, 614-985-9204, Jim.hays@arcadis.com

5. **A full description of all work to be performed including a full description of work to be performed during any known phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

This project provides for an update to both the Comprehensive and Water Distribution System Master plans. For the Comprehensive Water Master Plan Update, the selected professional service firm will conduct a broad assessment of Division of Water's entire system and develop coordinated planning recommendations related to supply, treatment, water quality, and operations. For the Water Distribution System Master Plan Update, the same selected professional service firm will assess the adequacy of the current distribution system to meet present and projected hydraulic and water quality needs relative to the distribution system, and recommend future modifications and operational changes.

Planning Area = "99-N/A" since several Division of Water functionalities will be assessed and are not in one confined area.

6. **A narrative timeline for the contract including a beginning date, beginning and ending dates for known phases of the contract and a projected ending date.**

Specify the total term of the engineering agreement: 18 months

Specify the estimated ending month and year of the agreement based on the total term: July 2020

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

This project is necessary to update the population projections, service area growth, raw water supply and safe yield, water demands, etc. Comprehensive and water distribution system master plans are both essential and integral components in ensuring there is an adequate, safe supply of water for economic growth and development of the Columbus area.

8. **An estimate of the full cost of the Contract including a separate estimate of any and all phases or proposed future contract modifications.**

The proposed agreement amount is \$3,175,100.00. We anticipate that after conducting a series of workshops during the beginning, and throughout the course of the project, that a contract modification may be necessary to address topics not originally addressed in the contract. The cost of this modification will not be known until later in the project.

Cost summary:

Original Contract	\$3,175,100.00
Future Anticipated Need:	<u>unknown at this time</u>
CONTRACT TOTAL	\$3,175,100.00