General Information

GRANT INFORMATION

Grant Number   IDEP/STEP-2019-Columbus Police Department-00075

Grant Title   IDEP/STEP Proposal 2019

Grant Term   10/01/2018 - 09/30/2019

ORGANIZATION CONTACTS

Authorized Official

Name:	Kim Jacobs	Phone:	(614) 645-4661
Title:	Chief	Email:	kjacobs@columbuspolice.org

Project Director

Name:	Edward Powell	Phone:	(614) 645-4661
Title:	Sgt	Email:	epowell@columbuspolice.org

Fiscal Officer

Name:	Mary Tomi	Phone:	(614) 645-4661
Title:	OAII	Email:	mtomi@columbuspolice.org

GRANT SERVICE AREA INFORMATION

Area Type   Urban

County or Counties served   Franklin

Senate Legislative District(s) served
District 3
District 15

House Legislative District(s) served
District 17
District 18
District 20
District 25
District 26

US Congressional District(s) served
District 3
District 15

STATE INFORMATION

State PO #

Line Number

Schedule Number

Description

Payment Message
OSHP - Ohio Traffic Safety Office (614) 466-3250

Risk Assessment Status

Onsite Compliance
Monitoring Completed

Correction Letter Needed

Correction Letter Mailed

FSRS FUNDING INFORMATION	
No	In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) $25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements?

TERMS AND CONDITIONS	
✔	By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u>.

COUNTY PROFILE	
✔	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>County Fact Sheets</u> to help withproblem identification. This information must be used in preparing this grant proposal and in the workplan activities toachieve the goals of the proposal.

PROPOSAL GUIDELINE PRESENTATION	
✔	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant.

COUNTERMEASURES THAT WORK	
✔	By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u>. Allactivities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal.

IDEP/STEP-2019-Columbus Police Department-00075
Version Date: 10/24/2018 08:13:53
Columbus Police Department

Project Overview

GOAL TITLE

Fatal Crash Goal

GOAL DESCRIPTION

Reduce the number of traffic-related fatal crashes to no more than 54.

BASELINE

Last year, there were 57 traffic-related fatal crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Alcohol Goal

GOAL DESCRIPTION

Reduce the number of alochol-related fatal and injury crashes to no more than 340

BASELINE

Last year, there were 345 alcohol-related fatal and injury crashes.

SCOPE

Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Conduct monthly reviews comparing stats from the previous year.

GOAL TITLE

Seat Belt Goal

GOAL DESCRIPTION

Increase seat belt restraint usage to 86.2% by September 30, 2019.

Project Overview

BASELINE
The current county seat belt restraint usage baseline (provided by Miami University) is 82.2%.

SCOPE
High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION
Comparison of highest observational survey to the baseline usage provided.

JURISDICTION POPULATION SIZE   Large

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
OCTOBER		
Required Blitz - Homecoming (October 1 -31, 2018)	12	20
Homecoming hours are for high school/college homecoming activities only.		
Required Blitz - Halloween (October 26 - 31, 2018)	24	
Non-Blitz Hours (October 1 - 31, 2018)	24	20
October Total	60	40

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
NOVEMBER		
Required Blitz - Thanksgiving Hours (November 16 - 25, 2018)	24	20
Non-Blitz (November 1 - 30, 2018)	24	20
November Total	48	40

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
DECEMBER		
Required Blitz - Christmas/New Year's Eve (December 7 - 31, 2018)	96	
Non-Blitz (December 1 - 31, 2018)	36	24
December Total	132	24

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
JANUARY		
Required Blitz - New Year's Day (January 1 - 2, 2019)	12	
Non-Blitz Hours (January 1 - 31, 2019)	24	24
January Total	36	24

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
FEBRUARY		
Required Blitz - Super Bowl (February 3 - 4, 2019)	12	
Non-Blitz Hours (February 1 - 28, 2019)	24	24
February Total	36	24

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
MARCH		
Required Blitz - St. Patrick's Day (March 15 - 18, 2019)	24	
Non-Blitz Hours (March 1 - 31, 2019)	24	28
March Total	48	28

	Impaired Driving Enforcement (IDEP)	Selective Traffic Enforcement (STEP)
APRIL		
Required Blitz - Prom (April 1-30, 2019)	24	20
Prom blitz hours are to be used for high school prom events only.		
Non-Blitz Hours (April 1 - 30, 2019)	24	32

April Total	48	52

MAY		
Required Blitz - Prom (May 1 - 31, 2019)	48	28
Prom blitz hours are to be used for high school prom events only.		
Required Blitz - May CIOT (May 20 - 31, 2019)		100
Non-Blitz Hours (May 1 - 31, 2019)	28	0
May Total	76	128

JUNE		
Required Blitz - June CIOT (June 1 - 2, 2019)		20
Non-Blitz Hours (June 1 - 30, 2019)	48	32
June Total	48	52

JULY		
Required Blitz - 4th of July (July 3 - 6, 2019)	18	
Non-Blitz Hours (July 1 - 31, 2019)	44	32
July Total	62	32

AUGUST		
Required Blitz - August DSOGPO (August 16 - 31, 2019)	90	
Non-Blitz Hours (August 1 - 31, 2019)	24	20
August Total	114	20

SEPTEMBER		
Required Blitz - Homecoming (September 1 - 30, 2019)	12	20
Homecoming hours are for high school/college homecoming activities only.		
Required Blitz - September DSOGPO (September 1 - 2, 2019)	48	
Non-Blitz Hours (September 1 - 30, 2019)	12	36
September Total	72	56

Total FFY 2019 Hours	780	520
	DSOGPO Total	CIOT Total
	138	120

REGIONAL MEETINGS

[✔] By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

IDEP Labor

Number of hours	Hourly rate	Total Labor
780	$64.00*	$49,920.00

STEP Labor

Number of hours	Hourly rate	Total Labor
520	$64.00	$33,280.00*

IDEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
21.0000%*	1.45%	22.45%	$11,207.04

STEP Fringe

Retirement	Medicare	Total Fringe Rate	Total Fringe Benefit
21.0000%*	1.45%	22.45%	$7,471.36

IDEP Transportation

Applicable?	Total
Yes	$2,496.00

STEP Transportation

Applicable?	Total
Yes	$1,664.00

STEP Education

$3,500

Budget Overview

Budget Category	Amount
IDEP Direct Labor	$49,920.00
STEP Direct Labor	$33,280.00
IDEP Fringe Benefit	$11,207.04
STEP Fringe Benefits	$7,471.36
IDEP Transportation Costs	$2,496.00
STEP Transportation Costs	$1,664.00
STEP Education	$3,500.00
Travel Expense	
Supplies and Materials	
Equipment	
Other Direct Costs	
Contractual Services	
Totals:	$109,538.40

Description: **Upload:**