

General Information

GRANT INFORMATION

Grant Number IDEP/STEP-2019-Columbus Police Department-00075

Grant Title IDEP/STEP Proposal 2019

Grant Term 10/01/2018 - 09/30/2019

ORGANIZATION CONTACTS

Authorized Official

Name: Kim Jacobs Phone: (614) 645-4661
 Title: Chief Email: kjacobs@columbuspolice.org

Project Director

Name: Edward Powell Phone: (614) 645-4661
 Title: Sgt Email: epowell@columbuspolice.org

Fiscal Officer

Name: Mary Tomi Phone: (614) 645-4661
 Title: OAIT Email: mtomi@columbuspolice.org

GRANT SERVICE AREA INFORMATION

Area Type Urban

County or Counties served Franklin

Senate Legislative District(s) served District 3
 District 15

House Legislative District(s) served District 17
 District 18
 District 20
 District 25
 District 26

US Congressional District(s) served District 3
 District 15

STATE INFORMATION

State PO #

General Information

Line Number

Schedule Number

Description

Payment Message

OSHP - Ohio Traffic Safety Office (614) 466-3250

Risk Assessment Status

Onsite Compliance

Monitoring Completed

Correction Letter Needed

Correction Letter Mailed

Applicant Assurances

FSRS FUNDING INFORMATION

| | |
|----|--|
| No | In your business or organization's preceding completed fiscal year, did your business or organization (the legal entity to which the specific CCR records, represented by a DUNS number, belongs) receive (1) 80 percent or more of your annual gross revenues in U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements; AND (2) \$25,000,000 or more in annual gross revenues from U.S. federal contracts, subcontracts, loans, grants, subgrants, and/or cooperative agreements? |
|----|--|

TERMS AND CONDITIONS

| | |
|-------------------------------------|---|
| <input checked="" type="checkbox"/> | By checking this box, our agency acknowledges that it has reviewed and agrees to abide by the <u>Terms and Conditions</u> . |
|-------------------------------------|---|

COUNTY PROFILE

| | |
|-------------------------------------|--|
| <input checked="" type="checkbox"/> | By checking this box, our agency acknowledges that it has accessed and reviewed the <u>County Fact Sheets</u> to help with problem identification. This information must be used in preparing this grant proposal and in the workplan activities to achieve the goals of the proposal. |
|-------------------------------------|--|

PROPOSAL GUIDELINE PRESENTATION

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| <input checked="" type="checkbox"/> | By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Proposal Guideline Presentation</u> prior to applying for this grant. |
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COUNTERMEASURES THAT WORK

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| <input checked="" type="checkbox"/> | By checking this box, our agency acknowledges that it has accessed and reviewed the <u>Countermeasures That Work</u> . All activities proposed must address problem ID as shown in the county profile and be data driven and evidence-based. This guide must be used in preparing this grant proposal and in the work plan activities to achieve the goals of the proposal. |
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Project Overview

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| GOAL TITLE |
| Fatal Crash Goal |

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| GOAL DESCRIPTION |
| Reduce the number of traffic-related fatal crashes to no more than 54. |

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| BASELINE |
| Last year, there were 57 traffic-related fatal crashes. |

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| SCOPE |
| Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness. |

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| EVALUATION |
| Conduct monthly reviews comparing stats from the previous year. |

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| GOAL TITLE |
| Alcohol Goal |

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| GOAL DESCRIPTION |
| Reduce the number of alcohol-related fatal and injury crashes to no more than 340 |

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| BASELINE |
| Last year, there were 345 alcohol-related fatal and injury crashes. |

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| SCOPE |
| Through problem identification of traffic crash data, conduct high visibility enforcement in locations and at times that will have the greatest impact in reducing alcohol-related fatal/serious injury crashes. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness. |

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| EVALUATION |
| Conduct monthly reviews comparing stats from the previous year. |

| |
|-------------------|
| GOAL TITLE |
| Seat Belt Goal |

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| GOAL DESCRIPTION |
| Increase seat belt restraint usage to 86.2% by September 30, 2019. |

Project Overview

BASELINE

The current county seat belt restraint usage baseline (provided by Miami University) is 82.2%.

SCOPE

High visibility enforcement will address non-compliance of seat belt use. Raise public awareness through local media and personal contacts. Attend at minimum, quarterly regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

EVALUATION

Comparison of highest observational survey to the baseline usage provided.

JURISDICTION POPULATION SIZE Large

| | Impaired Driving Enforcement (IDEP) | Selective Traffic Enforcement (STEP) |
|---|-------------------------------------|--------------------------------------|
| OCTOBER | | |
| Required Blitz - Homecoming (October 1 -31, 2018) | 12 | 20 |
| <i>Homecoming hours are for high school/college homecoming activities only.</i> | | |
| Required Blitz - Halloween (October 26 - 31, 2018) | 24 | |
| Non-Blitz Hours (October 1 - 31, 2018) | 24 | 20 |
| October Total | 60 | 40 |
| NOVEMBER | | |
| Required Blitz - Thanksgiving Hours (November 16 - 25, 2018) | 24 | 20 |
| Non-Blitz (November 1 - 30, 2018) | 24 | 20 |
| November Total | 48 | 40 |
| DECEMBER | | |
| Required Blitz - Christmas/New Year's Eve (December 7 - 31, 2018) | 96 | |
| Non-Blitz (December 1 - 31, 2018) | 36 | 24 |
| December Total | 132 | 24 |
| JANUARY | | |
| Required Blitz - New Year's Day (January 1 - 2, 2019) | 12 | |
| Non-Blitz Hours (January 1 - 31, 2019) | 24 | 24 |
| January Total | 36 | 24 |
| FEBRUARY | | |
| Required Blitz - Super Bowl (February 3 - 4, 2019) | 12 | |
| Non-Blitz Hours (February 1 - 28, 2019) | 24 | 24 |
| February Total | 36 | 24 |
| MARCH | | |
| Required Blitz - St. Patrick's Day (March 15 - 18, 2019) | 24 | |
| Non-Blitz Hours (March 1 - 31, 2019) | 24 | 28 |
| March Total | 48 | 28 |
| APRIL | | |
| Required Blitz - Prom (April 1-30, 2019) | 24 | 20 |
| <i>Prom blitz hours are to be used for high school prom events only.</i> | | |
| Non-Blitz Hours (April 1 - 30, 2019) | 24 | 32 |

Budget Worksheet - Work Plan

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|--------------------|----|----|
| April Total | 48 | 52 |
|--------------------|----|----|

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|---|----|-----|
| MAY | | |
| Required Blitz - Prom (May 1 - 31, 2019) | 48 | 28 |
| Prom blitz hours are to be used for high school prom events only. | | |
| Required Blitz - May CIOT (May 20 - 31, 2019) | | 100 |
| Non-Blitz Hours (May 1 - 31, 2019) | 28 | 0 |
| May Total | 76 | 128 |

| | | |
|---|----|----|
| JUNE | | |
| Required Blitz - June CIOT (June 1 - 2, 2019) | | 20 |
| Non-Blitz Hours (June 1 - 30, 2019) | 48 | 32 |
| June Total | 48 | 52 |

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|---|----|----|
| JULY | | |
| Required Blitz - 4th of July (July 3 - 6, 2019) | 18 | |
| Non-Blitz Hours (July 1 - 31, 2019) | 44 | 32 |
| July Total | 62 | 32 |

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|---|-----|----|
| AUGUST | | |
| Required Blitz - August DSOGPO (August 16 - 31, 2019) | 90 | |
| Non-Blitz Hours (August 1 - 31, 2019) | 24 | 20 |
| August Total | 114 | 20 |

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|--|----|----|
| SEPTEMBER | | |
| Required Blitz - Homecoming (September 1 - 30, 2019) | 12 | 20 |
| Homecoming hours are for high school/college homecoming activities only. | | |
| Required Blitz - September DSOGPO (September 1 - 2, 2019) | 48 | |
| Non-Blitz Hours (September 1 - 30, 2019) | 12 | 36 |
| September Total | 72 | 56 |

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|-----------------------------|---------------------|-------------------|
| Total FFY 2019 Hours | 780 | 520 |
| | DSOGPO Total | CIOT Total |
| | 138 | 120 |

REGIONAL MEETINGS

By checking this box, our agency agrees to attend all scheduled regional meetings to coordinate and review activity including current crash data throughout the region to achieve high visibility enforcement and awareness.

Budget Worksheet - Line Items

IDEP Labor

| Number of hours | Hourly rate | Total Labor |
|-----------------|-------------|-------------|
| 780 | \$64.00* | \$49,920.00 |

STEP Labor

| Number of hours | Hourly rate | Total Labor |
|-----------------|-------------|--------------|
| 520 | \$64.00 | \$33,280.00* |

IDEP Fringe

| Retirement | Medicare | Total Fringe Rate | Total Fringe Benefit |
|------------|----------|-------------------|----------------------|
| 21.0000%* | 1.45% | 22.45% | \$11,207.04 |

STEP Fringe

| Retirement | Medicare | Total Fringe Rate | Total Fringe Benefit |
|------------|----------|-------------------|----------------------|
| 21.0000%* | 1.45% | 22.45% | \$7,471.36 |

IDEP Transportation

| Applicable? | Total |
|-------------|------------|
| Yes | \$2,496.00 |

STEP Transportation

| Applicable? | Total |
|-------------|------------|
| Yes | \$1,664.00 |

STEP Education

\$3,500

Budget Overview

| Budget Category | Amount |
|---------------------------|---------------------|
| IDEP Direct Labor | \$49,920.00 |
| STEP Direct Labor | \$33,280.00 |
| IDEP Fringe Benefit | \$11,207.04 |
| STEP Fringe Benefits | \$7,471.36 |
| IDEP Transportation Costs | \$2,496.00 |
| STEP Transportation Costs | \$1,664.00 |
| STEP Education | \$3,500.00 |
| Travel Expense | |
| Supplies and Materials | |
| Equipment | |
| Other Direct Costs | |
| Contractual Services | |
| Totals: | \$109,538.40 |

Description:

Upload: