Ord No.: 3192-2018 DIRECTOR'S INFORMATION SHEET

<u>Information to be included in all Legislation Renewing*** a Contract:</u>

1. The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.

Name	C.C. No./Exp. Da	ate City/State	Status
Burgess & Niple	$31-0885550 - \frac{x/x/xx}{}$	Columbus, OH	MAJ
Chester Engineers	20-2401674 — <mark>x/x/xx</mark>	Columbus, OH	MBE
Hazen and Sawyer	13-2904652 – <mark>x/x/xx</mark>	Columbus, OH	MAJ
Ribway Engineering Group	31-1406579 — <mark>x/x/xx</mark>	Columbus, OH	MBE

2. What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).

*For engineering agreements: Requests for Proposals (RFP's) were opened on November 8, 2013.

3. List the ranking and order of all bidders.

- 1. Burgess & Niple
- 2. Chester Engineers
- 3. Hazen and Sawyer
- 4. Ribway Engineering Group

4. <u>Complete address, contact name, phone number, and e-mail address for the successful bidder only.</u>

Burgess & Niple

5085 Reed Road

Columbus, OH 43220

Vui Chung, Project Manager, P: (614) 459-2050 F: (614) 451-1385,

E: vui.chung@burgessniple.com

5. A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.

The Planning Area is 26. Rickenbacker

This project is one of three projects to provide the Chemically Enhanced Primary Treatment (CEPT) project at the Southerly Wastewater Treatment Plant (SWWTP), as approved by the Ohio EPA. The CEPT facilities provide additional plant capacity to treat wet weather flows in excess of 330 MGD.

This project will focus on upgrades and modifications to provide a new effluent conduit, chemical feed facilities, and levee modifications. This is a contract for professional engineering design services and services during construction (Design Professional, or "DP" services). This phase of this contract will consist of Services During Construction for the SWWTP CEPT, Disinfection. Preliminary and Detailed Design has been completed. This is

the second and final renewal for this phase of work, as it was necessary to break it into two parts due to funding.

The actual emplacement of the work will be by construction contract. This enginerring contract provides detailed design and bidding assistance, along with construction-phase engineering, start-up and commissioning assistance, and record documentation preparation. Construction Management services are being performed by others.

6. An updated contract timeline to contract completion.

The overall contract duration, from initiation of Preliminary Design services, Detailed Design Services, through this completion of Services During Construction, is estimated to be 72 months. Burgess & Niple's services will continue beyond completion of construction to provide "as-built" record drawings of the constructed facilities.

7. A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.

This project will capture and treat wet weather flows in excess of the current plant capacity. Without this improvement, these wastewater flows would be conveyed, untreated, to the river. The addition of this treatment will remove solids from and disinfect the wastewater, which will provide protection of and benefit to the receiving waters.

Public informational meetings are not anticipated for this project, all proposed work should be within the boundaries of the wastewater treatment facility. Regulatory agencies will be notified of the proposed work as appropriate.

8. A description of any and all renewals to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)

DESCRIPTION	AMOUNT
ORIGINAL CONTRACT AMOUNT (EL015880)	\$ 995,604.00
MODIFICATION NO. 1 (EL017592)	\$2,245,142.00
MODIFICATION NO. 2 (PO032477)	\$ 365,454.00
MODIFICATION NO. 3 (PO078246)	\$1,880,000.00
RENEWAL NO. 4 (current)	\$ 825,177.00
TOTAL CONTRACT AMOUNT INCLUDING MODIFICATIONS	\$6,311,377.00

9. A full description of the work to be performed as part of the proposed contract renewal. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

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10. An explanation of why the work to be performed as part of the contract renewal cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)

The consultant team is very familiar with the details of the project and has performed a multitude of tests, prepared a series of reports and documentation detailing their findings and recommendations, and have compiled the Preliminary Design Report, Detailed Design documents and Bidding documents. This contract was anticipated to be funded in phases as indicated on the original authorized legislation. The process of selecting and contracting with a new consultant team at this time and having them start with data and reports prepared by another consultant would further delay the project and the design of major upgrades that will help the plant provide reliable service and preparedness for future regulatory changes or updates.

11. A cost summary to include the original contract amount, the cost of each renewal to date (list each renewal separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

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12. An explanation of how the cost of the renewal was determined.

The Consultant prepared an estimate of cost for the remaining scope of work based on a series of meetings and defined task list. City Project management staff reviewed, provided input into the scope and the fees, and approved this cost proposal.

13. Subconsultant information

See attached Schedule 2A-1.