

Summary of Amendments to the 2019 Operating Budget

- **Columbus City Council personnel budget increases by \$367,233.** The majority of this funding provides for the establishment and support of a new position associated with management of citywide campaign finance regulations.
- **Reduction of Facilities Management services budget by \$167,233.** The funds are reallocated to City Council personnel.
- **Reduction of Finance and Management transfer line of \$200,000.** The funds are reallocated to City Council personnel.
- **Increase of Finance and Management transfer line of \$2,153,000.** The transfer line is increased in order to transfer available resources, as certified by the City Auditor, to several subfunds within the general fund:
 - \$300,000 transferred to the Jobs Growth subfund;
 - \$400,000 transferred to the Public Safety Initiatives subfund;
 - \$1,453,000 transferred to the Neighborhood Initiatives subfund;
- **Increase appropriations by \$151,081 within the Public Safety Initiatives subfund for Recreation and Parks.** This funding sustains the expansion of the department's Neighborhood Violence Intervention program as supported by Columbus City Council in 2018.
- **Increase appropriations by \$68,932 within the Public Safety Initiatives subfund for Columbus Public Health.** This funding sustains the expansion of the CARE Coalition as supported by Columbus City Council in 2018.

