Franklin County Emergency Management & Homeland Security

5300 Strawberry Farms Boulevard Columbus, Ohio 43230-1049 Office (614) 794-0213 Fax (614) 882-3209 www.fcemhs.org



January 7, 2019

Dear Agency Partner,

Please find enclosed your community's 2019 proportionate share invoice. Franklin County Emergency Management and Homeland Security was formed in 1988 under Chapter 5502 of the Ohio Revised Code as a county-wide shared resource, supporting every jurisdiction within Franklin County. In order to fund these services, each jurisdiction contributes their respective proportionate share of the Agency's operating budget. The proportionate share is calculated annually based upon each jurisdiction's census information and property valuation as computed by the Franklin County Auditor.

At FCEM&HS, we take our responsibility to operate a fiscally conservative, efficient and effective organization very seriously. In 2018, the Agency's budget reflected no increase in proportionate share. In 2019, the proportionate share for each jurisdiction includes an overall 2.9% increase. This adjustment is primarily due to enhanced information technology maintenance and the inclusion of a Community Engagement Module in the Alert Franklin County Mass Notification System. This new feature enables us to quickly and effectively provide critical alerting and warning to mobile devices in the event of a disaster or large scale incident across the entire county.

In 2019, we will utilize the Community Engagement Module to increase our ability to send text message alerts and warnings to your community using specific keywords and zip codes for large crowd events. The new feature can also be used by local jurisdictions to issue public safety alerts and manage special events such as festivals, concerts, sporting events and more. If you have any questions about this feature or wish to discuss it further, please contact me and I will be happy to meet with you individually.

If there are outdoor warning sirens in your community operated and maintained by FCEM&HS, you will also have a line-item reflecting the annual operating and maintenance cost for the outdoor siren system. In 2018, this cost per siren was reduced and we are able to maintain the lower amount with no increase for 2019.

If you have any questions regarding your community's annual proportionate share or would like to learn more about our agency and how we support the local jurisdictions with disaster management, grants, planning and training, please feel free to contact me at 614-794-0213.

Sincerely,

Jeff Young, Director

Franklin County Emergency Management and Security

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## **INVOICE**

To:

CITY OF COLUMBUS OHIO DIV OF PUBLIC SAFETY 50 W GAY ST 2ND FLOOR COLUMBUS OH 43215

Amount	Pai	d:	
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\$ -\$793,267.05

Date Paid: Date Received:

INVOICE FOR: Proportionate Share X Services X

Other

Date	Invoice Number	Description	Amount
2-Jan 2019	102201904	CITY OF COLUMBUS OHIO 2019 Proportionate Share for the operational and administrative support activities of Franklin County Emergency Management and Homeland Security including the countywide mass notification system.	\$703,267.05
		2019 Annual Outdoor Warning Siren System Fees 90 Siren @ \$1,000	90,000.00
		See the attached list for your siren(s) location(s)	
		TOTAL INVOICE	\$793,267.05

White Copy - Customer Blue Copy -- Return with payment to: FRANKLIN COUNTY EMERGENCY MANAGEMENT & HOMELAND SECURITY 5300 Strawberry Farms Blvd., Columbus OH 43230-1049