

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH EFFECTIVE with the 26th Pay Period, 2018												
	GENERAL FUND			OTHER FUNDS			GRANT FUNDS			Total All Funding Sources		
DEPARTMENT/DIVISION	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	201	11	212	32	3	35	17	0	17	250	14	264
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	4	55	0	0	0	0	1	1	51	5	56
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
Office of the Mayor												
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	164	25	189	0	0	0	164	25	189
Dept of Development												
44-01 Development Administration	25	0	25	0	2	2	0	0	0	25	2	27
44-02 Economic Development	9	0	9	8	0	8	0	0	0	17	0	17
44-03 Code Enforcement	72	0	72	0	0	0	8	0	8	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	9	0	9	2	1	3	15	0	15	26	1	27
44-11 Land Redevelopment	7	0	7	6	2	8	0	0	0	13	2	15
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	3	1	4	39	2	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources												
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49
Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	146	2	148	0	0	0	146	2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks												
51-01 Recreation & Parks	2	0	2	347	1351	1698	325	115	440	674	1466	2140
Dept of Public Service												
59-01 Public Service Administration	8	0	8	47	2	49	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-06 Parking Services	0	0	0	46	0	46	0	0	0	46	0	46
59-11 Infrastructure Mgmt	0	0	0	188	1	189	0	0	0	188	1	189
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	120	1	121	0	0	0	120	1	121
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	229	12	241	0	0	0	229	12	241
60-05 Sewer & Drain	0	0	0	496	16	512	0	0	0	496	16	512
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	461	43	504	0	0	0	461	43	504
TOTAL	5,560	130	5,690	3,011	1,603	4,614	617	209	826	9,188	1,942	11,130

AUTHORIZED EMPLOYEE SANCTIONED STRENGTH
EFFECTIVE with the 20th Pay Period, 2018

GENERAL FUND				OTHER FUNDS			GRANT FUNDS			Total All Funds		
DEPARTMENT/DIVISION	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL	FT	PT	TOTAL
City Council												
20-01 City Council	47	0	47	0	0	0	0	0	0	47	0	47
Office of the City Auditor												
22-01 City Auditor	34	4	38	0	0	0	0	0	0	34	4	38
22-02 Income Tax	84	1	85	0	0	0	0	0	0	84	1	85
City Treasurer												
23-01 Treasurer	10	2	12	0	0	0	0	0	0	10	2	12
Office of the City Attorney												
24-01 City Attorney	142	47	189	1	0	1	14	0	14	157	47	204
24-04 Real Estate	6	1	7	12	2	14	0	0	0	18	3	21
Municipal Court-Judges												
25-01 Municipal Court Judges	198	11	209	35	3	38	15	0	15	248	14	262
Municipal Court-Clerk												
26-01 Municipal Court Clerk	172	2	174	12	0	12	0	0	0	184	2	186
Civil Service Commission												
27-01 Civil Service Commission	36	12	48	0	0	0	0	0	0	36	12	48
Dept of Public Safety												
30-01 Public Safety Administration	12	2	14	0	0	0	0	0	0	12	2	14
30-02 Support Services	45	6	51	0	0	0	0	0	0	45	6	51
30-03 Police - Civilian	412	10	422	0	0	0	0	3	3	412	13	425
30-03 Police - Uniformed	2018	0	2018	0	0	0	0	0	0	2018	0	2018
30-04 Fire - Civilian	51	4	55	0	0	0	0	0	0	51	4	55
30-04 Fire - Uniformed	1648	0	1648	0	0	0	0	0	0	1648	0	1648
Office of the Mayor												
40-01 Mayor's Office Administration	32	1	33	0	0	0	9	2	11	41	3	44
40-03 Diversity & Inclusion	11	0	11	0	0	0	0	0	0	11	0	11
Dept of Education												
42-01 Education	4	0	4	0	0	0	0	0	0	4	0	4
Dept of Building and Zoning Svcs.												
43-01 Building and Zoning Svcs.	0	0	0	161	25	186	0	0	0	161	25	186
Dept of Development												
44-01 Development Administration	23	0	23	1	2	3	1	0	1	25	2	27
44-02 Economic Development	9	0	9	8	0	8	0	0	0	17	0	17
44-03 Code Enforcement	72	0	72	0	0	0	8	0	8	80	0	80
44-06 Planning	18	0	18	0	0	0	0	0	0	18	0	18
44-10 Housing	8	0	8	1	1	2	17	0	17	26	1	27
44-11 Land Redevelopment	5	0	5	7	2	9	0	0	0	12	2	14
Dept of Finance and Management												
45-00 Director's Office	31	1	32	7	0	7	0	0	0	38	1	39
45-01 Financial Management	29	0	29	7	1	8	4	0	4	40	1	41
45-05 Fleet Management	0	0	0	138	5	143	0	0	0	138	5	143
45-07 Facilities Management	91	23	114	8	5	13	0	0	0	99	28	127
Dept of Human Resources												
46-01 Human Resources	17	1	18	29	2	31	0	0	0	46	3	49

Dept of Technology												
47-01 Technology Administration	0	0	0	15	2	17	0	0	0	15	2	17
47-02 Information Services	0	0	0	146	2	148	0	0	0	146	2	148
Dept. of Neighborhoods												
48-01 Neighborhoods	45	2	47	0	0	0	3	0	3	48	2	50
Columbus Public Health												
50-01 Health	6	0	6	256	63	319	213	86	299	475	149	624
Dept of Recreation and Parks												
51-01 Recreation & Parks	2	0	2	347	1351	1698	324	115	439	673	1466	2139
Dept of Public Service												
59-01 Public Service Administration	12	0	12	43	2	45	7	1	8	62	3	65
59-02 Refuse Collection	226	0	226	0	0	0	0	0	0	226	0	226
59-11 Infrastructure Mgmt	0	0	0	191	1	192	0	0	0	191	1	192
59-12 Design & Construction	0	0	0	130	51	181	3	0	3	133	51	184
59-13 Traffic Mgmt	0	0	0	162	1	163	0	0	0	162	1	163
Dept of Public Utilities												
60-00 Public Utilities Administration	0	0	0	211	12	223	0	0	0	211	12	223
60-05 Sewer & Drain	0	0	0	509	16	525	0	0	0	509	16	525
60-07 Power	0	0	0	104	11	115	0	0	0	104	11	115
60-09 Water	0	0	0	466	43	509	0	0	0	466	43	509
TOTAL	5556	130	5686	3007	1603	4610	618	207	825	9181	1940	11121

Analysts: Please un-highlight rows, initial & indicate whether or not changes are needed below.

no changes HRT

no changes TJB
no changes TJB

no changes HRT

No changed EKD
No changes EKD

no changes - JFH

no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH
no changes - JFH

added 2 FT grant funded positions (Executive Assistants) for the new OEI grant (other 5 outreach work
no changes HRT

no changes HRT

no changes HRT

lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF
lmb: no changes for Development GF; -1FT Grants (CDBG), +1FT Other (2237)
lmb: no changes for Development GF

no changes TJB
no changes TJB
no changes TJB
+2 FT GF Laborers, +2 PT GF Custodial Workers TJB

-1 PT to +1 FT Other Funds (EBF) Industrial Hygienist

no changes HRT

no changes HRT

+1 FT GF (possible receptionist for front desk at Linden location)

+5 FT OEI grant funded positions (CelebrateOne) - Outreach Workers

+1 FT Other (APPS summer emp (Alante Booker) recently moved to grant fund, now grant is expired, s

-1 FT Grant (removing Alante Booker from grants to other) TJB

no changes EKD

no changes EKD

no changes EKD

no changes EKD

+ 4 for Parking (Short North Enforcement)



ers will be in Health); +2 FT GF positions for flexibility

he is paid from other 2285)