

Information to be included in all Legislation Renewing* a Contract:**

1. **The names, contract compliance no. & expiration date, location by City/State and status of all companies (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR) submitting a competitive bid or submitting an RFP or RFSQ.**

<u>Name</u>	<u>C.C. No./Exp. Date</u>	<u>City/State</u>	<u>Status</u>
A. HR Grey, A Haskell Co.	31-1050479 / 08/21/2017	Columbus/OH	MAJ
B. Smoot Construction	31-1224826 / 04/15/2018	Columbus/OH	MBE

2. **What type of bidding process was used (ITB, RFP, RFSQ, Competitive Bid).**

Request for Proposals were opened on December 15, 2016

3. **List the ranking and order of all bidders.**

A. HR Gray, A Haskell Co.
B. Smoot Construction

4. **Complete address, contact name and phone number for the successful bidder only.**

H.R. Gray & Associates, Inc.
3770 Ridge Mill Drive, Columbus, OH 43026
Contact: Mr. Thomas B. Merritt, VP of Business Operation (614) 487-1335

5. **A description of work performed to date as part of the contract and a full description of work to be performed during any future phasing of the contract. The planning area should also be listed as well as any street or neighborhood names.**

This legislation authorizes the Director of Public Utilities to continue a professional services agreement with H.R. Gray-A Haskell Co. for the Wastewater Treatment Facilities Professional Construction Management project for the Division of Sewerage and Drainage. The contract provides construction administration and management services including, construction inspection, construction and startup coordination, reporting, budgeting, scheduling, document tracking, and related tasks associated with a multi-project program for the following Construction Contracts:

- 1) DPU Facilities Roof Replacement Program, Project 650234-1001000
- 2) DPU Facilities HVAC Replacement Program, Project 650265-1001000
- 3) Compost Facility Odor Control Improvements, Project 650375-100002.
- 4) Chemically Enhanced Primary Treatment CEPT, Preliminary Treatment, Project 650367-100002, Contract S87.
- 5) Chemically Enhanced Primary Treatment CEPT, Clarification, Project 650367-100003, Contract S88.
- 6) Chemically Enhanced Primary Treatment CEPT, Disinfection (CIP 367.4), S89 650367-100004
- 7) Small Capital Projects, Project 650261-102000

6. **An updated contract timeline to contract completion.**

This will be a five year contract commencing in 2017 and ending with the close-out of the final project added in the final contract modification of 2021. The original Professional Services agreement was signed on May 16, 2017.

7. **A narrative discussing the economic impact or economic advantages of the project; community outreach or input in the development of the project; and any environmental factors or advantages of the project.**

The performance of this professional contract management services for the subject construction contracts will help to prevent or reduce number of construction claims, and minimize charge amount of the unavoidable claims. No community outreach or environmental factors are considered for this project.

8. **A description of any and all modifications to date including the amounts of each modification and the Contract Number associated with any modification to date. (List each modification separately.)**

This contract will be a five year, approximately annually funded; agreement based on known or executed construction contracts. Adjustments to fees and scope to this contract will be made by Contract Modification based on annual (or semiannual) proposals as requested by the City. The amount requested under this ordinance is \$6,101,385.43. This initial funding will provide for services estimated to be needed for construction contracts beginning in 2017.

Original Contract	\$7,399,879.94
Modification No.1	\$6,451,385.43
Proposed Modification No.2 (2019 funding)	\$8,235,949.39
Proposed Modification No.3 (est. 2020 funding)	\$1,648,000.00
Proposed Modification No.4 (est. 2021 funding)	\$1,440,000.00
CURRENT PROPOSED TOTAL	\$25,175,214.76

9. **A full description of the work to be performed as part of the proposed contract modification. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

PROPOSED MODIFICATION NO. 1: \$6,451,385.43

This modification provides \$6,101,385.43 of funding for construction administration and management services for eight (8) new construction contracts and additional funds for three (3) current construction contracts.

PROPOSED MODIFICATION NO. 2: \$8,235,949.39

This modification provides \$8,235,949.39 of funding for construction administration and management services for four (4) new construction contracts and additional funds for three (3) current construction contracts.

10. **An explanation of why the work to be performed as part of the contract modification cannot be bid out. (Indicating the work to be a logical extension of the contract is not sufficient explanation.)**

Contract Modification No. 2 was planned and anticipated, and so stated in the original contract's legislation. It is a planned continuation of the services originally included within the existing contract's scope of service.

11. A cost summary to include the original contract amount, the cost of each modification to date (list each modification separately), the cost of the modification being requested in the legislation, the estimated cost of any future known modifications and a total estimate of the contract cost.

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Modification No.1	\$6,451,385.43
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12. An explanation of how the cost of the modification was determined.

A cost proposal was provided by H.R. Gray-A Haskell Co. and reviewed by the Division of Sewerage and Drainage and was deemed acceptable. The cost of this contract modification is consistent with the direct labor, overhead, and profit rates established within the original proposal.

13. Subconsultant information

***For engineering agreements:**

Information regarding subconsultants should be submitted on the Subcontractor Work Identification Form Located on the Fiscal Intranet site under "DPU Fiscal Forms" (see link): <http://dpuweb/DPUFiscal/tabid/148/Default.aspx>

This form should have sub-Consultants identified to work on this contract, their contract compliance no. & expiration date, and their status (NPO, MAJ, MBE, FBE, HL1, AS1, or MBR), name, C.C. No./Exp. Date, status, brief Scope of work for each subcontractor, and their estimate of dollar value to be paid.

*****Effective 2/1/2018, Section 329 of the Municipal Code differentiates between contract modifications and modifications. Modifications are unforeseen circumstances that require additional funding and time with the same vendor for the same project as the original contract. Modifications are planned contract modifications that are expected and detailed in the ordinance for the original contract.**